



HEALTH AND WELLBEING BOARD: 20 NOVEMBER 2014

REPORT OF THE PROGRAMME DIRECTOR FOR HEALTH AND CARE INTEGRATION

UPDATE ON TRANSFORMATION CHALLENGE AWARD (TCA) FUNDING BIDS

Introduction

1. This report provides an update to the Health and Wellbeing Board on the progress of two local Transformation Challenge Award (TCA) bids submitted for the 2015/16 tranche of funding. The bids are targeted to improving integration of health and care and supporting the shift of activity into prevention in community settings.
2. Further information about the awards and application process/criteria can be found at this weblink:
<https://www.gov.uk/government/publications/transformation-challenge-award-and-capital-receipt-flexibility-2014-to-2016-prospectus>

Current Situation

3. Bids that were successful at expression of interest stage nationally were invited to put forward their proposals by 1 October 2014 on the template provided. A cost benefit analysis tool and access to analyst advice was also provided nationally.
 - The first submission is for the “Lightbulb Project” (integrated housing offer). The bid is seeking £1m to create a new integrated offer across County and District Councils targeted to health, wellbeing and independence.
 - The second submission is for the “Can Do Communities” project which is seeking £766,000 for community capacity building to support children and families, with early help targeted to health and wellbeing improvements and reducing inequalities.

Project Governance and Progress to Date

Lightbulb Project

4. The Lightbulb Project Group is already established and has worked on the proposal thus far. The project group reports via the Unified Prevention Board into the Integration Executive.
5. In terms of progress to date, an early piece of customer insight work has been completed, and a project manager is in the process of being recruited as per the BCF funding allocation for the project for this financial year.
6. A multiagency workshop took place on 6 November 2014 to develop a detailed implementation plan comprising a number of workstreams including, for example, addressing the complex legal and governance matters spanning the eight local

authorities involved in this work and the approach to data, evaluation and measuring social return on investment.

“Can Do Communities” Project

7. Reflecting the focus of the bid, community governance is an integral element of this project. If successful, the well established parent forums that support the Children’s Centre programme, will be adapted and developed to advise and support local project delivery.
8. As with other early intervention projects, if successful the Can Do Communities project could also report via the Unified Prevention Board into the Integration Executive ensuring good links with other projects such as Lightbulb and Local Area Coordination.
9. A project delivery plan will be developed following approval notification, closely followed by the performance and evaluation framework and the communications and marketing strategy.
10. Recruitment of project staff and the Community Connectors will take place during March/April 2015, followed by the development and ongoing delivery of the training and induction programme.

Next Steps and Timescales

11. The outcome of the funding award assessment is expected in late-November/early December.
12. Members of the Health and Wellbeing Board will be advised on the outcome of these bids.
13. If the bids are not successful, or receive less than the requested allocation, the Integration Executive will consider alternative ways to support the delivery of these projects.

Recommendations

14. That the submission of the two applications made for national transformation funding in support of improving integration of health and care in Leicestershire be noted.

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