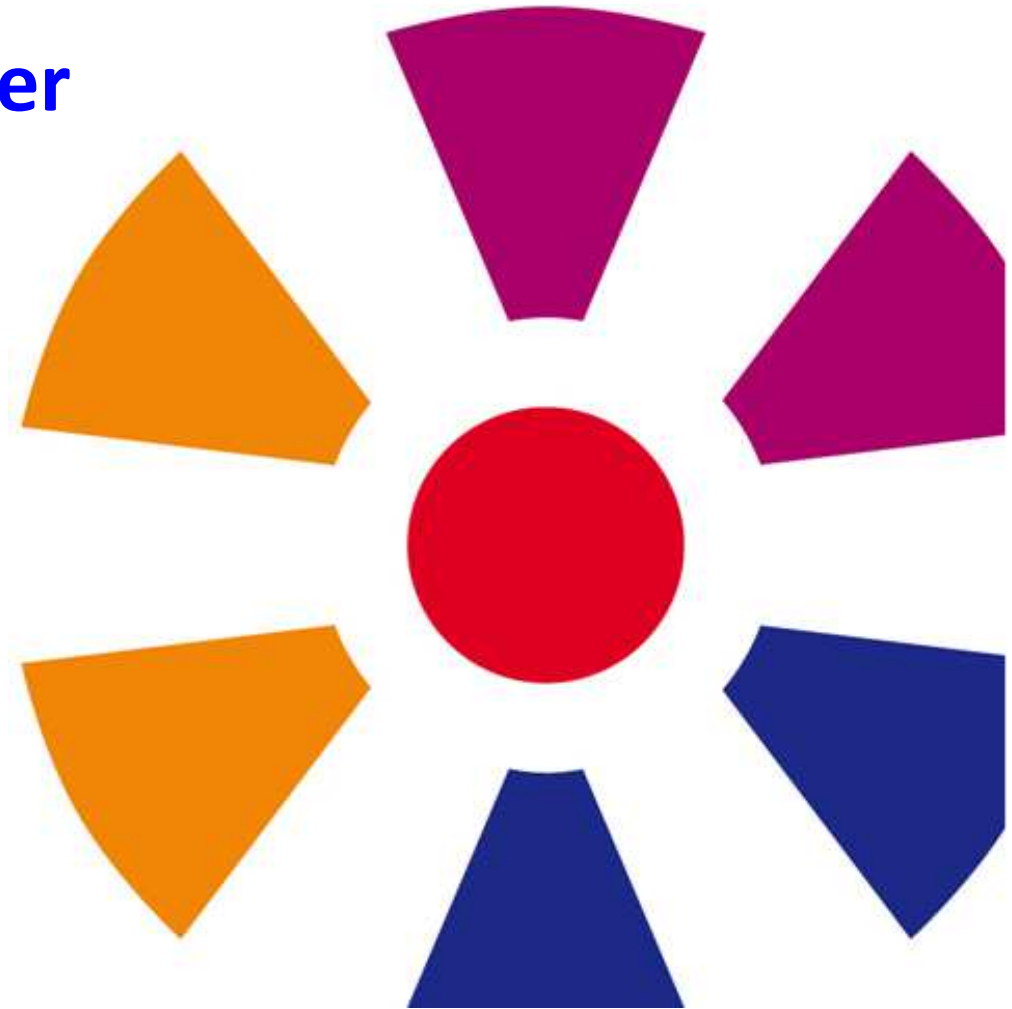


Progress Update: Leicestershire's Better Care Fund Plan



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BCF Recap

- Leicestershire's BCF plan is :
 - Approved by the Health and Wellbeing Board (April 2014)
 - Aligned to the LLR 5 year strategy (June 2014)
 - Due to start in full in 2015/16, with 2014/15 the preparatory year
 - Directed on a day to day basis by the Integration Executive, which reports to the Health and Wellbeing Board
 - Subject to further national assurance (this is still in progress for all BCF plans nationally)



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Leicestershire BCF Progress Highlights - 1

- 2 hour urgent response
 - Integrated model being recommended by September 2014
- Frail Older People
 - Outline Business Case produced
 - Agreement to an initial site based model in Loughborough, intention to commence within 14/15.
- 7 day services in Primary Care
 - Initial plans received from both CCGs – some early testing planned within 14/15



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Leicestershire BCF Progress Highlights - 2

- Local Area Coordination
 - Outline Business case produced - implementation in progress for initial roll out in 8 areas in the autumn
- Preparation of a new housing offer – called the Lightbulb Project in conjunction with Districts
 - Expression of interest for national transformation monies submitted
 - Business Case and market development in 2014/15 for go live in 2015/16



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