

Better Care Fund Spending Plan 2014/15 & 2015/16

Theme	Scheme	Existing / New	Recurrent / Non recurrent	Lead budget	2014/15	2015/16
					Expenditure	Expenditure
					£'000	£'000
Unified Prevention Offer	First Contact	Existing	R	LCC	158.9	161.6
Unified Prevention Offer	Carers Services	Expanding	R	LCC	370.0	450.0
Unified Prevention Offer	Time Banking	Existing	NR	LCC	72.0	
Unified Prevention Offer	Advice & Information (c/f from 2013/14)	Existing	NR	LCC	4.0	
Unified Prevention Offer	Carers Assessments (Care Bill Implications)	New	R	LCC		275.0
Unified Prevention Offer	Specialist Support to People with Dementia & Carers	Existing	R	LCC	294.0	320.0
Unified Prevention Offer	Strengthening Autism Pathway	Existing	R	LCC	162.8	94.9
Unified Prevention Offer	Assistive Technology	Existing	R	LCC	984.0	995.0
Unified Prevention Offer	Assistive Technology (replacement equipment)	Existing	NR	LCC	1,444.5	
Unified Prevention Offer	Local Area Co-ordination	New	R	LCC	240.0	600.0
Unified Prevention Offer	Disabled Facilities Grants	Existing	R	Districts		1,739.0
Unified Prevention Offer	NHS - LD Short Breaks	HS Protecti	R	CCG		844.0
Long Term Conditions	Proactive Care (West Leics)	Existing	R	CCG	540.0	540.0
Long Term Conditions	Long Term Conditions (East)	Existing	R	LCC	460.0	460.0
Long Term Conditions	Pathway to Housing	Existing	NR	LCC	72.2	
Long Term Conditions	Memory Plus Service Evaluation	Existing	NR	LCC	10.0	
Long Term Conditions	Improving Quality in Care Homes	Existing	R	LCC	486.3	501.3
Long Term Conditions	IT Enablers - Data sharing, care plans, t/health & t/care	New	NR?	LCC / CCG		650.0
Long Term Conditions	Social Care - Nursing care packages	I Care Prot	R	LCC	2,995.2	3,360.6
Long Term Conditions	Social Care - Sustainable community services	I Care Prot	R	LCC	1,466.0	1,876.0
Long Term Conditions	Social Care - Increasing demographic pressures	I Care Prot	R	LCC	1,741.0	4,584.0
Long Term Conditions	Social Care - Protection of community care packages	I Care Prot	R	LCC		3,852.0
Urgent Response	Integrated Crisis Response Service (Health & Social Care)	Expanding	R	LCC / CCG	1,038.7	2,000.0
Urgent Response	Health & Social Care Older People's Frail Service	New	R	CCG	1,000.0	2,000.0
Urgent Response	Ambulance Falls Prevention	New			50.0	100.0
Urgent Response	Expanded Role of Primary Medical Care	New	R	CCG	300.0	750.0
Discharge & Reablement	HART Reablement	Existing	R	LCC	432.0	432.0
Discharge & Reablement	Intermediate Care	Existing	R	CCG	580.0	580.0
Discharge & Reablement	Integrated Residential Reablement	Expanding	R	LCC / CCG	556.0	556.0
Discharge & Reablement	Hospital to Home	Existing	R	LCC	72.0	72.0
Discharge & Reablement	HART Scheduling System	Existing	NR	LCC	95.0	130.0
Discharge & Reablement	Patient Transfer Minimum Data Set	New	NR	CCG	90.0	
Discharge & Reablement	Bridging Service	New	R	LCC?	500.0	750.0
Discharge & Reablement	Strengthening Mental Health Discharge Provision	Existing	R	CCG	254.8	260.7
Discharge & Reablement	NHS - Step Down	HS Protecti	R	CCG		529.0
Discharge & Reablement	NHS - Intensive Community Service	HS Protecti	R	CCG		1,821.0
Discharge & Reablement	NHS - Assertive InReach	HS Protecti	R	CCG	569.0	569.0
Discharge & Reablement	NHS - Reablement	HS Protecti	R	CCG		4,132.0
Discharge & Reablement	Social Care - Residential Respite	I Care Prot	R	LCC	742.6	742.6
Discharge & Reablement	Social Care - cost pressures linked to new models of working	I Care Prot	R	LCC	220.0	1,640.0
Enablers	Better Care Fund Programme Leads	Existing	R	LCC	164.1	26.0
Enablers	Better Care Fund - Programme Support	Existing	R	LCC	85.5	86.8
					-18,250.6	-38,480.5