

HEALTH AND WELLBEING BOARD: 17 JULY 2014

REPORT OF JHWS/JSNA STEERING BOARD

REFRESH OF THE JOINT STRATEGIC NEEDS ASSESSMENT

Purpose of report

1. The purpose of this report is to present the Health and Wellbeing Board with the JHWS/ JSNA Steering Boards proposals for the JSNA refresh that is due to be completed in 2015.

Policy Framework and Previous Decisions

2. The existing JHWS runs from 2013-2016 and the JSNA prioritisation will underpin the development of a revised JHWS between June 2015 and January 2016.

Background

3. The JSNA, published in 2012, was used to underpin the development of Leicestershire's Joint Health and Wellbeing Strategy 2013-16. The existing strategy will run to 2016 and at this time the JHWS/ JSNA Steering Board will be responsible for reviewing the progress that has been made against the strategic priorities and identifying the key strategic priorities to address for 2016-19.
4. In order to refresh the JHWS there is a significant body of work that needs to be done to update the evidence base for the strategy. This will involve a refresh of the JSNA.
5. The JSNA refresh needs to support a number of other priorities. These include:
 - i. The 5 year Better Care Together strategy
 - ii. Greater linkages in the evidence base for health and social care integration
 - iii. The Better Care Fund
 - iv. The LCC Corporate Strategy
 - v. The business and planning of the three core teams in LCC (adults, children and public health)
 - vi. Planning of health care by the CCGs and NHS England

Proposals/Options

6. The JSNA project team are proposing that the 2015 refresh moves away from the very detailed JSNA that was produced in 2012 and becomes a more strategic document.
7. The refresh will review the JHWS priorities across a number of themed reports, The chapters will be:
 - i. Overarching chapter reviewing the health needs of the population cut across a number of different localities
 - ii. Giving children the best start in life
 - iii. Managing the shift to early intervention and prevention
 - iv. Supporting the ageing population

- v. Improving mental health and wellbeing
 - vi. Learning disabilities
 - vii. Recommendations for priorities
8. The JSNA Project Team is also planning to make the JSNA data more accessible through the development of a number of topic specific dashboards linked to the JSNA core dataset.
9. The JSNA will review:
- i. The level of need in the population
 - ii. Current service provision
 - iii. Projected service use in 3-5 years time
 - iv. Evidence of what works
 - v. User views
 - vi. Unmet need and service gaps
 - vii. Recommendations for commissioning

Consultation/Patient and Public Involvement

10. The JSNA will have to go through a period of consultation. This will be integrated into the HWBs communications and engagement plan to ensure that this is done effectively and efficiently.

Resource Implications

11. This is a significant project that will need resources from across the council. It is also essential that intelligence from the CCGs is integrated into the JSNA refresh. It is proposed that a small dedicated team of people across each team take forward the reports development.
12. There are specific pieces of work that will require additional resource and the JHWS/ JSNA Steering Board will review this later in the year:
- i. Integrating the JSNA engagement work with the HWB communications and engagement strategy
 - ii. Redevelopment of the web pages used for the JSNA
 - iii. Specific support around JSNA dashboard development
13. There are still significant gaps in the evidence base, particularly with respect to:
- i. Protected characteristics
 - ii. User views
 - iii. Community assets

It is proposed that there needs to be a greater focus on these areas going forwards and a way to ensure that these gaps are filled with relevant local and national evidence in the future.

Timetable for Decisions

14. This work needs to start in August 2014.

Conclusions/Recommendations

15. The Health and Wellbeing Board is asked to:
 - a. Approve the approach set out in this report
 - b. Review the content proposals proposed within this report under (8), (9) and (10) and confirm that this approach is acceptable to the JHWS/ JSNA Steering Board
 - c. Confirm that the agreed approach is the right approach to underpin the refresh of the JHWS 2016-19

Officers to Contact

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Relevant Impact Assessments

Equality and Human Rights Implications

16. The revised JSNA will be subject to an EIA.

Partnership Working and associated issues

17. The JSNA will underpin planning across all partners that commission for health and wellbeing. This is reflected in the structure of the JHWS/ JSNA Steering Board and the HWB.

Risk Assessment

18. There are capacity risks with respect to the scale of the project and the number of staff that will be delivering this.
19. There are risks with the project with respect to the interdependencies within LCC and with external stakeholders/ partners.