



HEALTH AND WELLBEING BOARD: [17th July 2014]

BETTER CARE TOGETHER **LEICESTER, LEICESTERSHIRE and RUTLAND HEALTH AND SOCIAL** **CARE 5 YEAR STRATEGY DIRECTIONAL PLAN**

Purpose of report

1. The purpose of this paper is to
 - a. Update the Health and Wellbeing Board about the development of the integrated Leicester, Leicestershire and Rutland (LLR) Health and Social Care 5 Year Strategy; and
 - b. Advise on the further work that will take place to approve the plan by September 2014.

Policy Framework and Previous Decisions

2. The enclosed 5 Year Plan was published on June 26th. The plan was developed between March and June 2014 by the LLR Better Care Together Programme Board and represents the biggest ever review of health and care in Leicester, Leicestershire and Rutland.
3. Regular updates have been given to the Health and Well Being Board and Better Care Together Programme Board during the development of the plan and a large number of stakeholders have been engaged.

Background

4. The first draft of 5 Year Plan is being presented to all LLR partner Boards, Health and Wellbeing Boards, Overview and Scrutiny committees and Public and Patient Groups as part of a 'discussion and review' period for feedback prior to formal approval in September 2014.

Proposals/Options

5. To receive the draft 5 Year Plan and offer feedback on the proposals.

Consultation/Patient and Public Involvement

6. There has been wide engagement including through the Patient and Public Involvement Reference Group, Leicester, Leicestershire and Rutland HealthWatch organisations and a variety of patient, carer and Voluntary sector representatives.

Resource Implications

7. There are no direct resource implications arising from the draft plan, however the plan is essential to address a predicted financial gap, if no action were taken, of £398m by 2018-19 across NHS organisations in LLR.
8. In addition to this the plan recognises the pressures on local authorities and the further work required to take these into account and incorporate these into the next iteration of the plan's financial model.

Timetable for Decisions

9. The final plan will be received at the Health and Wellbeing Board meeting on September 16th as part of the governance arrangements for approving the plan across the LLR partnership.
10. The final plan will also be received at Cabinet on 12th September and at Overview and Scrutiny Committee meetings in both July and September.

Conclusions/Recommendations

The Health and Wellbeing Board is requested to:

- I. Receive the LLR draft 5 year draft directional strategic health and social care plan,
- II. Provide any immediate feedback at the meeting
- III. Agree the process and timescale for submission of a formal response from the Board.

Background papers

11. Please refer to the supplementary bundle for this item which includes the draft plan in full.

Circulation under the Local Issues Alert Procedure

12. N/A

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