

Health & Wellbeing Board Dashboard

Health & Wellbeing Strategy		
Priority	RAG	Comment
Getting it right from childhood	A	New Children's Board set for 24th Sept to take forward action plan agreed at last meeting
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Early intervention and prevention	A	All projects are progressing within agreed timeframes
	A	Substance Misuse – all actions are progressing as planned with some slippage in timescales. An action plan is in place and improvements have been made.
	A	All projects are progressing within agreed timeframes
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Supporting the ageing population	A	Action plan sign off HWBB 5th Sept. Action to improve assistive technology.
	G	Action plan sign off HWBB 5th Sept. Actions developed and delivery underway. Actions include step-up / step down / Integrated crisis response service
	A	Action plan sign off HWBB 5th Sept. Actions include Integrated care model / Proactive care model
	A	Action plan sign off HWBB 5th Sept. Action to develop contracting and quality
	A	Action plan sign off HWBB 5th Sept. Actions include joint strategic commissioning framework and actions from End of Life workstream
Mental Health	R	Mental Health sub-structure under review
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CCGs Local KPIs				
Supporting Indicator	Target	Latest data	DoT	Target RAG
West Leicestershire CCG				
% increase in people dying at home	1627 (27%)	Data sharing agreement in place. Data available in Q2	➡	B
% reduction in emergency admissions from care homes. (No. of emergency admissions reported)	645 (10%)	872 (Oct - June 13)	⬇	R
% reduction emergency medical readmissions of people aged 65+ within 30 days of discharge	10%	Data is being sourced due to changes in national systems	➡	B
Diagnosis rate for people with dementia	55%	51.7% (12/13 outturn) Data available in Autumn	➡	B
% of people who enter psychological therapies	15%	12% (July 13)	⬆	R
East Leicestershire & Rutland CCG				
% increase in people dying at home	30%	Data sharing agreement in place. Data available in Q2	➡	B
% of people who have a stroke who are scanned & treated in 24 hrs	70%	64.3% (July 2013)	⬇	A
IAPT - % of people who are moving to recovery	52%	54.5% (July 2013)	⬆	G
Diagnosis rate for people with dementia	55%	47.7% (12/13 outturn) Data available in Autumn	➡	B
% of people who enter psychological therapies	15%	12.7% (July 13)	⬆	R

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UHL				
Supporting Indicator	Target	Latest data	DoT	Target RAG
18 Week Referral to Treatment Admitted (All Providers)				
West Leicestershire CCG	90%	89.1% (June 13)	↓	A
East Leicestershire & Rutland CCG		91% (June 13)	↓	G
18 Week Referral to Treatment Non Admitted (All Providers)				
West Leicestershire CCG	95%	97.3% (June 13)	↑	G
East Leicestershire & Rutland CCG		96.9% (June 13)	↑	G
18 Week Referral to Treatment Incomplete				
West Leicestershire CCG	92%	95.1% (June 13)	↑	G
East Leicestershire & Rutland CCG		94.9% (June 13)	↑	G
52 Week Waiters	Zero Tolerance	0	↑	G
Diagnostic Waiting Times < 6 weeks				
West Leicestershire CCG	99%	99.5% (June 13)	↑	G
East Leicestershire & Rutland CCG		99.1% (June 13)	↑	G
ED Waiting Time < 4 Hours	95%	85.37% (YTD 04/08/13)	↓	R
ED Handovers between ED & Ambulance < 30 mins	Zero Tolerance	15.2% (July 13)	↓	R
Delayed Transfers of Care per 100,000 population	2.3	7.6 (08/08/13)	↓	R
Cancer 62 Day Waiting Time				
West Leicestershire CCG	85%	82% (June 13)	↑	A
East Leicestershire & Rutland CCG	85%	80.7% (June 13)	↑	A
Cancelled Operations	95%	89.7% (June 2013)	↓	R
Never Events	0	1 (June 13)	↑	R
Pressure Ulcers (avoidable Grade 3 & 4)	Zero Tolerance	24 (June 13)	→	R
Pressure Ulcers (Grade 2)	Zero Tolerance	42 (June 13)	↓	R
Safety Thermometer (% No Harms)	95%	93.64% (June 13)	↓	R
EMAS				
Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical	75%	74.1% (July 13)	↓	A
Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1	75%	74.68% (July 13)	↓	A
Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes	95%	93.70% (July 13)	↓	A
NHS Health Checks				
% of eligible population aged 40-74 offered an NHS Health Check in the financial year	20%	6.00%	↑	G
% of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check in the financial year	65%	54.00%	→	A

NHS Outcomes Framework				
Supporting Indicator	Target	Latest data	DoT	Target RAG
West Leicestershire CCG				
Domain 2 Enhancing quality of life for people with Long Term Conditions				
Unplanned Hospitalisation for chronic ambulatory care sensitive conditions (adults) per 100,000 population	Reduction or zero % change between 2012/13 and 2013/14	659.2 (June 13) against 754.81 12/13 Outturn	↑	G
Unplanned Hospitalisation for asthma, diabetes and epilepsy in under 19s per 100,000 population	Reduction or zero % change between 2012/13 and 2013/14	103.9 (June 13) against 132.10 12/13 Outturn	↑	G
Domain 3 Helping people to recover from episodes of ill health or following injury				
Emergency Admissions for acute conditions that should not usually require hospital admission	Reduction or zero % change between 2012/13 and 2013/14	853.64 (June 13) against 922.54 12/13 Outturn	↑	G
Emergency Admissions for children with Lower Respiratory Tract Infections (LRTI) per 100,000 population	Reduction or zero % change between 2012/13 and 2013/14	90.32 (June 13) against 145.65 12/13 Outturn	↑	G
Domain 4 Ensuring that people have a positive experience of care				
Patient experience of hospital care	Above 76.5 England Average (2012/13 baseline)	74.9% UHL Survey Score	→	A
Friends & Family Test (1) Roll Out of Programme (2) FFT Score	(1) Yes (2) 68.8% (March 2015)	(1) Yes (2) 63% (June 13)	→	G
Domain 5 Treating and caring for people in a safe environment and protecting them from avoidable harm				
Incidence of health associated infection MRSA	Zero Tolerance	0	→	G
Incidence of health associated infection CDIIF	88 (WL CCG)	12 (WL CCG July 2013)	↑	G
East Leicestershire & Rutland CCG				
Domain 2 Enhancing quality of life for people with Long Term Conditions				
Unplanned Hospitalisation for chronic ambulatory care sensitive conditions (adults) per 100,000 population	Reduction or zero % change between 2012/13 and 2013/14	647.4 (June 13) against 778.41 12/13 Outturn	↑	G
Unplanned Hospitalisation for asthma, diabetes and epilepsy in under 19s per 100,000 population	Reduction or zero % change between 2012/13 and 2013/14	64.5 (June 13) against 156.76 12/13 Outturn	↑	G
Domain 3 Helping people to recover from episodes of ill health or following injury				
Emergency Admissions for acute conditions that should not usually require hospital admission	Reduction or zero % change between 2012/13 and 2013/14	983.1 (June 13) against 986.59 12/13 Outturn	↑	G
Emergency Admissions for children with Lower Respiratory Tract Infections (LRTI) per 100,000 population	Reduction or zero % change between 2012/13 and 2013/14	58.62 (June 13) against 187.52 12/13 Outturn	↑	G
Domain 4 Ensuring that people have a positive experience of care				
Patient experience of hospital care	Above 76.5 England Average (2012/13 baseline)	74.9% UHL Survey Score	Data for 13/14 is due in the Autumn	A
Friends & Family Test (1) Roll Out of Programme (2) FFT Score	(1) Yes (2) 68.8% (March 2015)	(1) Yes (2) 63% (June 13)	→	G
Domain 5 Treating and caring for people in a safe environment and protecting them from avoidable harm				
Incidence of health associated infection MRSA	Zero Tolerance	1	↓	R
Incidence of health associated infection CDIIF	74 (ELR CCG)	37 (ELR CCG July 2013)	↑	R
Indicators - Data not yet available				
There are a number of indicators where data will be available in the year, these include mortality rates and patient experience				B