

**Health & Wellbeing Board Dashboard - DRAFT**

Health & Wellbeing Strategy		
Priority	RAG	Comment
1. Supporting positive outcomes for children and families	A	
2. Improve health and educational outcomes in looked after children	A	
3. Provision of high quality maternity services	A	Breast feeding initiation Stage 2 assessment took place in February. LPT community staff achieved Stage 2 accreditation but UHL Maternity Services are to be reassessed in November 2013.
4. Ensuring a good transition between child and adult services for children with complex physical and mental health needs		
5. Increasing the number of children and adults who are a healthy weight.	A	LCR is on target for the number of children measured by the NCMP. LCR obesity prevalence for both reception and year 6 remain lower than England and East Midlands average.
6. Reducing the harm caused by drugs and alcohol	A	See comment in covering report
7. Improving sexual health services	A	Chlamydia screening coverage was below target in 2011/12 and remains below target for Q1-3 2012/13 although screening volume in Q2 saw a 40% increase on Q1.
8. Further reducing the prevalence of smoking	G	
9. Reducing the number of people who die prematurely from cancer	A	See comment in covering report
10. Providing appropriate housing and adaptations to enable the frail elderly to live longer in their own homes		
11. Improving stroke care and rehabilitation services, preventing falls and reducing preventable hospital admissions		
12. Improving the management of long term conditions		
13. Ensuring care homes adhere to the highest standards of dignity and quality ensure carer training in organisations is		
14. Improving the provision of end of life care and support for people who wish to die at home and support for their carers		
15. Positive mental health promotion		
16. Early detection and treatment of mental health problems in children		
17. Improving the early detection and management of people with common and severe and enduring mental health needs		
18. Ensuring the earlier detection and treatment of dementia and support for people with dementia and their carers		

Getting it right from childhood

Early intervention and prevention

Supporting the ageing population

Mental Health

NHS Constitution					
Supporting Indicator	Target	Latest data	DoT	Target RAG	Quartile
<b>UHL</b>					
18 Week Referral to Treatment Admitted	90%	93.5% (2012/13 Outturn LCR)		G	
18 Week Referral to Treatment Non Admitted	95%	97.2% (2012/13 Outturn LCR)		G	
18 Week Referral to Treatment Incompletes	92%	93.8% (2012/13 Outturn LCR)		G	
52 Week Waiters	Zero Tolerance	1		A	
Diagnostic Waiting Times < 6 weeks	99%	98.7% (12/13 outturn LCR)		A	
ED Waiting Time < 4 Hours	95%	91.9% (12/13 outturn LCR)		R	
ED Handovers between ED & Ambulance < 30 mins	100%	87.9% (12/13 outturn)		R	
Delayed Transfers of Care per 100,000 population	2.3	6.4 (12/13 outturn)		R	
Cancer 62 Day Waiting Time	85%	83.3% (12/13 outturn)		A	
Cancelled Operations	95%	92.9% (12/13 outturn)		A	
<b>EMAS</b>					
Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical	75%	71.7% (12/13 outturn)		A	

CCGs Local KPIs					
Supporting Indicator	Target	Latest data	DoT	Target RAG	Quartile
<b>West Leicestershire CCG</b>					
% increase in people dying at home	27%	Data due end of June 13		B	
% reduction in emergency admissions from care homes	10%	Data due end of June 13		B	
% reduction emergency medical readmissions of people aged 65+ within 30 days of discharge	10%	Data due end of June 13		B	
Diagnosis rate for people with dementia	55%	51.7% (12/13 outturn)		A	
% of people who enter psychological therapies	15%	11.8% (12/13 outturn LCR)		A	
<b>East Leicestershire &amp; Rutland CCG</b>					
% people dying at home	30%	Data due end of June 13		B	
% of people who have a stroke who are scanned & treated in 24 hrs	70%	Data due end of June 13		B	
IAPT - % of people who are moving to recovery	50%	Data due end of June 13		B	
Diagnosis rate for people with dementia	55%	47.7% (12/13 outturn)		A	
% of people who enter psychological therapies	15%	11.8% (12/13 outturn LCR)		A	

NHS Outcomes Framework					
Supporting Indicator	Target	Latest data	DoT	Target RAG	Quartile
<b>West Leicestershire CCG</b>					
<b>Domain 2 Enhancing quality of life for people with Long Term Conditions</b>					
Unplanned Hospitalisation for asthma, diabetes and epilepsy in under 19s per 100,000 population	Below 153.1 (2011/12 CCG baseline)	172.6 (12/13 Outturn All providers)		A	
Emergency Admissions for acute conditions that should not usually require hospital admission	Below 845.8 (2011/12 CCG baseline)	1084.1 (12/13 Outturn All providers)		A	
<b>Domain 4 Ensuring that people have a positive experience of care</b>					
Patient experience of hospital care	Above 76.5 England Average (2012/13 baseline)	74.9% UHL Survey Score		A	
<b>East Leicestershire &amp; Rutland CCG</b>					
<b>Domain 2 Enhancing quality of life for people with Long Term Conditions</b>					
Unplanned Hospitalisation for chronic ambulatory care sensitive conditions (adults) per 100,000 population	Below 643.31 (2011/12 CCG baseline)	722.6 (12/13 Outturn All providers)		A	
Unplanned Hospitalisation for asthma, diabetes and epilepsy in under 19s per 100,000 population	Below 158.06 (2011/12 CCG baseline)	172.6 (12/13 Outturn All providers)		A	
Emergency Admissions for acute conditions that should not usually require hospital admission	Below 827.23 (2011/12 CCG baseline)	1143.87 (12/13 Outturn All providers)		A	
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