



**HEALTH AND WELLBEING BOARD: 13 JUNE 2013**

**REPORT FROM JSNA/JHWS STEERING BOARD**

**JOINT HEALTH AND WELLBEING STRATEGY ACTION PLANS**

**Purpose of Report**

1. The purpose of this report is to update the Health and Wellbeing Board (HWB) on the progress that has been made to develop action plans for the delivery of the Joint Health and Wellbeing Strategy (JHWS).

**Existing Framework/previous decisions**

2. The Leicestershire JHWS was approved by the HWB in December 2012. The strategy was developed in response to the Joint Strategic Needs Assessment and identified a series of key priorities for addressing the current and future health and wellbeing needs of the population.
3. In March 2013, the Shadow HWB asked the sub-groups of the Board (Integrated Commissioning Board (ICB), Children's Board and Staying Healthy Board) to prepare action plans linked to the JHWS for consideration at the next meeting of the HWB.
4. Officers were also requested to develop proposals for the accountability arrangements for delivering the priorities for improving mental health. This work is still ongoing and will be reported to a future meeting of the HWB.

**Background**

5. The purpose of the JHWS is to improve the health and wellbeing of the population of Leicestershire. The strategic priorities to deliver this improvement are identified in the strategy and the subgroups of the HWB have been asked to develop action plans to identify the key actions that they will be taking forwards to address these strategic priorities.
6. The JHWS includes priorities across the life course and cross cutting themes in support of these objectives.
7. The Children's Board have developed action plans to support delivery of the objective "getting it right from childhood".
8. The Staying Healthy Board have developed action plans to support delivery of the objective "managing the shift to early intervention and prevention".

9. The Integrated Commissioning Board is in the process of developing an action plan to support delivery of the objective “supporting the ageing population”.
10. For the objective “improving mental health and wellbeing”, the following actions have been developed by the allocated board:
  1. We will promote positive mental health promotion – Staying Healthy.
  2. We will ensure the earlier detection and treatment of mental health problems in children – Children’s Board
  3. We will continue to improve the early detection and management of people with common and severe and enduring mental health need – Staying Healthy
  4. We will ensure the earlier detection and treatment of dementia and support for people with dementia and their carers – Integrated Commissioning Board (under development)
11. The Health and Wellbeing Steering Board have tasked the Staying Healthy Board with reviewing the mental health priority overall and making some recommendations about the overall accountability for this area.
12. The JSNA/ JHWS Steering Board are collating an overarching action plan for the cross cutting theme “tackling the wider determinants of health by influencing other boards”. This action plan will capture the work of Supporting Leicestershire’s Families.

### **Proposals/options**

13. The action plans that have been developed are included in the appendix to the report:
  1. Appendix A – Getting it right from childhood
  2. Appendix B – Managing the shift to early intervention and prevention
  3. Appendix C – Improving mental health and wellbeing
14. The action plans set out the more detailed priorities, key actions, key outcomes that will be delivered, milestones and the board or subgroup that will be held responsible for progressing the action.
15. The action plans will continue to evolve as the underpinning work programmes develop.
16. The action plan for Supporting the Ageing Population has not yet been finalised with stakeholders. It will be circulated to all members of the HWB once this process is complete and submitted to the September meeting of the HWB for approval.

### **Consultations/ Public and Patient Involvement**

17. The priorities set out in the JHWS were agreed through a series of engagement and consultation activities. The action plans build on this work and progresses the priorities that have been agreed.

### **Resource Implications**

18. The action plans set out the areas in which resources will need to be targeted to address the health and wellbeing needs of the population identified in the JSNA. The action plans are part of the commissioning cycle that has evolved from the JSNA/ JHWS and they will drive resource allocation for each of the HWB subgroups.

### **Equal Opportunities Implications**

19. The JHWS action plans will be reviewed through an equalities impact assessment by the subgroups of the HWB.

### **Partnership Working Implications**

20. The action plans identify the subgroups that will be responsible for progressing the action plans and the governance arrangements that will be needed to assure the HWB of progress against the strategy. Partnership working is key to all of the subgroups and is an essential component for delivery.

### **Risk Assessments**

21. The action plans will form the basis for a performance framework for the HWB linked to the JHWS. This will provide a robust framework with assurance against the action plans being reported to each of the subgroups. Any areas of risk will be highlighted through this assurance process and escalated to the HWB for consideration.

### **Conclusions / Recommendations**

22. It is recommended that the Health and Wellbeing Board:

- (a) Approves the JHWS Action Plans appended to this report, and authorises the Director of Public Health to make such minor adjustments as he considers necessary prior to publication of the action plans
- (b) Approves the governance arrangements set out in the JHWS action plans
- (c) Approves the development of a performance framework linked to the action plans to provide assurance to the HBW that actions are being delivered.

- (d) Receives an update on accountability arrangements for delivery of the mental health priorities at its next meeting.
- (e) Receives the action plan for “supporting the ageing population” for approval at its next meeting.
- (f) Supports the development of an additional action plan linked to the cross cutting theme, “tackling the wider determinants of health by influencing other boards”.
- (g) Requests the HWB subgroups review their action plans against an equalities impact assessment framework and progress against the EIA are captured within the performance framework

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