



**LEICESTER, LEICESTERSHIRE AND RUTLAND JOINT HEALTH
SCRUTINY COMMITTEE: 18 SEPTEMBER 2023**

**NHS LEICESTER, LEICESTERSHIRE AND RUTLAND INTEGRATED
CARE BOARD 5-YEAR PLAN**

**REPORT OF LEICESTER, LEICESTERSHIRE AND RUTLAND
INTEGRATED CARE BOARD (LLR ICB)**

Purpose of report

1. The purpose of this report is to provide the Joint Health Scrutiny Committee with an overview of the LLR ICB 5-Year Plan (5YP). It also seeks to provide assurance that the 5YP has taken account of the three Local Authority Joint Health and Wellbeing Strategies.
2. The overview will consist of a slide deck that will be presented at the meeting.

Policy Framework and Previous Decisions

3. The 5YP has been produced in line with NHS England guidance published in December 2022.
4. It is important to note that the 5YP is a joint plan with our system partners – University Hospitals of Leicester NHS Trust and Leicestershire Partnership NHS Trust.
5. The purpose of the plan is to focus on key areas of delivery over the next five years that will improve outcomes and experiences for patients and ensure that the system is sustainable.

Background

6. Following the publication of NHS England guidance in December 2022, the LLR ICB established a project group to develop its 5YP. Membership of the group included public health colleagues from the three Local Authorities.
7. The plan centres around thirteen pledges approved by the LLR ICB Board. These feed into chapter 3, the delivery plan. These are aligned to the core purpose of our integrated care system, our principles, delivery priorities and our life course approach (Our plan on a page refers, p.7).

8. Chapter 3 includes sub-sections as outlined below each of which identifies a number of interventions.
 1. Preventing Illness;
 2. Keeping people well;
 3. Right care, right time, right place;
 4. Integrated community health and wellbeing hubs;
 5. Optimal pathways for elective care;
 6. Learning disabilities and autism;
 7. Mental health;
 8. Children and young people;
 9. Women's health, including maternity.
9. To ensure that the plan is meaningful and resonates with what our patients and public have told us we have used insights from extensive consultation and engagement exercises. As such, within each of the above sections these have been captured under the heading 'What people have told us matters to them'.
10. We also wanted to highlight the positive impact each would have in addressing health inequalities. This has been captured under the heading 'How the above interventions will contribute to improving health equity'.
11. The interventions have been developed into an associated annex which includes actions that are required to ensure delivery of the plan. These will be monitored by the LLR Delivery Partnership which includes membership from across the integrated care system. Chapter 5: Enabling delivery of this plan (pages 71 and 72) provides further detail including the role of the existing collaboratives and partnerships.

Consultation

12. It should be noted that whilst formal consultation on the plan was not required, a period of engagement was undertaken with wider stakeholders including Healthwatch, patients, public etc from 18th May to 7th June 2023.
13. In addition, the draft plan was presented to the three Local Authority Health and Wellbeing Boards, taking into account the pre-election period. In line with the NHSE guidance, a statement of opinion was required confirming that it took account of the Health and Wellbeing Strategies. Statements have been received and are included within the plan.
14. Also, during the engagement phase, a meeting took place with NHS England as they were required to review the plan to ensure that it met the guidance criteria. Feedback was received stating 'Overall, the JFP submitted was excellent. There is a high level of content, which was both detailed but written in a way that is understandable to all. The content covers all of the required areas and further links provided more detail in specific areas.

Resource Implications

15. The development of the 5YP has been undertaken using existing resources.

Timetable for Decisions

16. The draft 5YP was published on the LLR ICB public facing website on 30th June 2023 in line with the NHS England guidance. It was formally approved by the LLR ICB Board on 13th July 2023.

Background papers

17. The LLR ICB 5YP has been developed in line with NHS England guidance: Guidance on developing the Joint Forward Plan [B1940-guidance-on-developing-the-joint-forward-plan-december-2022.pdf \(england.nhs.uk\)](#).

Circulation under the Local Issues Alert Procedure

18. None.

Equality Implications

19. The purpose of the plan is to reduce health inequalities in line with the four core purposes of an Integrated Care System.
20. Any service reconfigurations or changes arising from delivery of the plan will have equality impact assessments as per local processes and statutory duties.

Human Rights Implications

21. There are no human rights implications arising from the recommendations in this report.

Appendices

Appendix A: The Leicester, Leicestershire and Rutland Integrated Care Board 5-Year Plan.
Appendix B: Presentation slides

Officer(s) to Contact

Name and Job Title: Jo Grizzell, Senior Planning Manager, LLR ICB
Email: Jo.grizzell@nhs.net

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