

Estimated Completion Date	Gross Cost of Project £000		2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	Total £000
Mar-27	17,788	Disabled Facilities Grant (DFG)	4,447	4,447	4,447	4,447	17,788
			<b>4,447</b>	<b>4,447</b>	<b>4,447</b>	<b>4,447</b>	<b>17,788</b>
Mar-25	10,000	<u>Social Care Investment Plan (SCIP):</u> SCIP - Additional Schemes to be confirmed - balance	1,560	940	955		3,455
		Sub-Total SCIP	<b>1,560</b>	<b>940</b>	<b>955</b>	<b>0</b>	<b>3,455</b>
		Total A&C	<b>6,007</b>	<b>5,387</b>	<b>5,402</b>	<b>4,447</b>	<b>21,243</b>

		<b><u>Future Developments - subject to further detail and approved business cases</u></b> Records Office Heritage and Learning Collections Hub Adult Accommodation Strategy (Social Care Investment Plan) Digital for A&C					
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