

APPENDIX C**CAPITAL PROGRAMME MONITORING STATEMENT (PERIOD 10)**

	Revised Capital Programme 2021/22	Changes in Funding 2021/22	Updated Budget 2021/22	Forecast	Updated Budget v Forecast Variance
	£000	£000	£000	£000	£000
Children & Family Services*	38,611	170	38,781	31,804	-6,977
Adults and Communities	5,194	0	5,194	5,140	-54
Environment & Transport	57,294	3,864	61,158	46,614	-14,544
Chief Executive's	2,289	0	2,289	2,094	-195
Corporate Resources	8,527	103	8,630	8,627	-3
Corporate Programme	2,929	-500	2,429	2,026	-403
Total	114,844	3,637	118,481	96,305	-22,176

*Excludes Schools Devolved Formula Capital

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