

**APPENDIX B**

2022/23    2023/24    2024/25    2025/26  
£000        £000        £000        £000

References

**GROWTH**

**Demand & cost increases**

**TOTAL**

**0            0            0            0**

**SAVINGS**

*	PH1	Eff/SR	Early Help & Prevention Review - review of externally commissioned prevention services
	PH2	Eff/SR	Redesign of integrated lifestyle service pathways
	PH3	Eff/SR	Review of Commissioned services
			<b>TOTAL</b>

-65        -65        -65        -65  
0            0        -100       -100  
-35        -35       -35        -125  
**-100       -100       -200       -290**

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended

Eff = Efficiency saving; SR = Service reduction; Inc = Income

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