

Adults and Communities Performance 2021/22

April - June 2021 (Quarter One)

PREVENT NEED

Leicestershire County Council's Strategic Plan 2018-22	Wellbeing and Opportunity
Supporting Outcome	People are cared for at home, in their own community, whenever possible, and for as long as possible.

Measure	Description	Aim	RAG	2021/22 Target	2021/22 Performance	2020/21 Performance
Local	% of sequels that 'Prevent Need'	Target Band Width	G	55-60%	57.5%	54.7%
ASCOF 3D pt 1	% of SUs who find it easy to find information	H	N/A	68%	Due June 2022	No Survey in 2020/21 due to Covid-19 pandemic
ASCOF 3D pt 2	% of carers who find it easy to find information	H	N/A	62%	Due March 2022	No Survey in 2020/21 due to Covid-19 pandemic

Leicestershire County Council's Strategic Plan 2018-22	Wellbeing and Opportunity
Supporting Outcome	Cultural, historical and natural heritage is enjoyed and conserved

Measure	Description	Aim	RAG	2021/22 Target	2021/22 Performance	2020/21 Performance
Local	Heritage visits (inc. website visits)	H	N/A	TBC	44,800	23,300
Local	Hours of Volunteering (Heritage and libraries)	H	N/A	TBC	1,600	200

Measure	Description	Aim	RAG	2021/22 Target	2021/22 Performance	2020/21 Performance
Local	Library visits (inc. website visits)	H	N/A	TBC	86,700	34,900
Local	Total library loans	H	N/A	TBC	410,600	190,900
Local	E-loans	H	N/A	TBC	222,700	187,200
Local	Total community library issues	N/A	N/A	TBC	39,617	935
Local	Community library children's issues.	N/A	N/A	TBC	21,011	285

Leicestershire County Council's Strategic Plan 2018-22	Strong Economy
Supporting Outcome	Leicestershire has a highly skilled and employable workforce

Measure	Description	Aim	RAG	2020/21 Target	2020/21 Performance	2019/20 Performance
Local	LALS Success Rate	H	G	86%	88.1%	86.0%

Note, LALS performance is based on an academic year, hence 2020/21 not quarter one of 2021/22

REDUCE NEED

Leicestershire County Council's Strategic Plan 2018-22	Wellbeing and Opportunity
Supporting Outcome	People are cared for at home, in their own community, whenever possible, and for as long as possible.

Measure	Description	Aim	RAG	2021/22 Target	2021/22 Performance	2020/21 Performance
Local	% of sequels that 'Reduce Need'	Target Band Width	G	18-23%	19.2%	20.3%
ASCOF 1I pt 1	% of SUs who had as much social contact as they would like	H	N/A	46%	Due June 2022	No Survey in 2020/21 due to Covid-19 pandemic
ASCOF 1I pt 2	% of carers who had as much social contact as they would like	H	N/A	33%	Due March 2022	No Survey in 2020/21 due to Covid-19 pandemic
ASCOF 1E	% of people with LD in employment	H	A	10.5%	10.0%	10.5%

Leicestershire County Council's Strategic Plan 2018-22	Affordable and Quality Homes
Supporting Outcome	There is enough suitable housing to support independence for those with social care needs.

Measure	Description	Aim	RAG	2021/22 Target	2021/22 Performance	2020/21 Performance
ASCOF 1G	% of people with LD in settled accommodation	H	A	86%	83.3%	84.3%

82 DELAY NEED

Leicestershire County Council's Strategic Plan 2018-22	Wellbeing and Opportunity
Supporting Outcome	People are cared for at home, in their own community, whenever possible, and for as long as possible.

Measure	Description	Aim	RAG	2021/22 Target	2021/22 Performance	2020/21 Performance
Local	% of sequels that 'Delay Need'	Target Band Width	G	9-14%	11.9%	11.2%
ASCOF 2D	% of people who had no need for ongoing services following reablement	H	G	85%	85.1%	81.1%
ASCOF 2B pt 1	Living at home 91 days after hospital discharge and reablement	H	G	85%	87.2%	84.7%
ASCOF 2A pt 1	Permanent admissions to care (aged 18-64) per 100,000 pop.	L	A	<4.1 (17 Adm's)	11.3 (40 Adm's) (Full year forecast)	3.8 (17 admissions)
ASCOF 2A pt 2	Permanent admissions to care (aged 65+) per 100,000 pop.	L	A	<538 (780 Adm's)	552.9 (798 Adm's) (Full year forecast)	528.7 (780 admissions)

83 MEET NEED

Leicestershire County Council's Strategic Plan 2018-22	Wellbeing and Opportunity
Supporting Outcome	People are cared for at home, in their own community, whenever possible, and for as long as possible.

Measure	Description	Aim	RAG	2021/22 Target	2021/22 Performance	2020/21 Performance
Local	% of sequels that 'Meet need'	Target Band Width	G	7-12%	12.3%	13.8%
ASCOF 1C pt 1a	Adults aged 18+ receiving self-directed support	H	A	98%	94.5%	95.1%
ASCOF 1C pt 2a	Adult aged 18+ receiving direct payments	H	G	42%	41.8%	42.0%
ASCOF 1C pt 1b	Carers receiving self-directed support	H	G	99%	99.9%	99.9%
ASCOF 1C pt 2b	Carers receiving direct payments	H	G	98%	98.9%	98.9%

Leicestershire County Council's Strategic Plan 2018-22	Keeping People Safe
Supporting Outcome	People at the most risk or in crisis, are protected and supported to keep them safe

Measure	Description	Aim	RAG	2021/22 Target	2021/22 Performance	2020/21 Performance
Local	Of safeguarding enquiries where an outcome was expressed, the percentage partially or fully achieved	H	G	93%	97.3%	93.2%
ASCOF 4B	% of service users who say that services have made them feel safe	H	N/A	90%	Due June 2022	No Survey in 2020/21 due to Covid-19 pandemic
Local	% of service users who received their annual review	H	A	70%	69.2%	63.0%

Key to Columns

Measure	ASCOF	A metric within the national performance framework known as Adult Social Care Outcomes Framework (ASCOF)
	Local	A measure defined and calculated for Leicestershire County Council only
Aim	High	The aim of performance is to be high
	Low	The aim of performance is to be low