

Appendix B - Extract from Leicestershire Better Care Fund Risk Register

Likelihood	Consequences				
	1 (Insignificant)	2 (Minor)	3 (Moderate)	4 (Major)	5 (Catastrophic)
1 (Rare)	1	2	3	4	5
2 (Unlikely)	2	4	6	8	10
3 (Possible)	3	6	9	12	15
4 (Likely)	4	8	12	16	20
5 (Almost certain)	5	10	15	20	25

Risk Number	Risk Description: describe the cause (hazard), and effect (risk)	Original Likelihood Score	Original Impact Score	Original Risk rating	Risk Level	Date Added to Risk Register	Mitigating Actions/Controls Required	Responsible Person	Reviewed Likelihood Score	Reviewed Impact Score	Reviewed Risk rating	Risk Movement from last assessment ◀▶ / ▲ / ▼	Risk Status
BCF10	If the rate of improvement for the BCF DTOC target is not achieved within the timescales agreed with NHS England, then a proportion of the Improved BCF funding for 2018/19 may be withheld from the Local Authority.	3	4	12	High	Jul-17	<p>LLR DTOC trajectory of improvement has been aligned across the different national targets.</p> <p>Improvement to the required level set out by March 2018, in line with agreed target with LLR A&E Delivery Board.</p> <p>LLR self-assessment completed against the Department of Health's 8 high impact changes for managing transfers of care.</p> <p>LLR action plan to improve DTOC focuses on remaining gaps and is already underway.</p> <p>New LLR DTOC dashboard includes metrics and provides weekly performance data.</p> <p>IBCF and BCF funds have been directed to priority improvements across acute, non-acute and out of county care settings.</p> <p>Adult Social Care priority actions to improve DTOC have been refreshed for 2017/18, and these are well underway, with a particular focus on non-acute and out of county settings.</p> <p>Leicestershire to use the CQC DTOC assessment framework by December 2017 - for further assistance.</p> <p>Integration Executive to review the implications of any further guidance on how IBCF monies might be withheld in the case of poor DTOC performance (when known).</p> <p>Monthly review of DTOC progress/performance and updates to risk register accordingly.</p>	Cheryl Davenport	3	4	12	◀▶	Open
				0							0		

