

Planning Round 2016/17

V1.0



- Quality Premium

Please select your CCG:

Select CCG:

CCG Details:

CCG Name: NHS WEST LEICESTERSHIRE CCG
CCG Code: 04V

Quality Premium Notes

The local element of the 16/17 Quality Premium (QP) focuses on the RightCare programme, with packs, each worth 10% of the QP. In selecting the local indicators CCGs and Regional Teams (local CCGs will need to work with their NHS England Regional Team (local office) to agree the local indi

CCGs and Regional Teams (local offices) will be required to submit an assessment of performance indicators where data will be available that will allow them to make a robust assessment of performance timeliness and suitability to inform indicator selection.

CCGs should select from the dropdown list of 80 indicators contained in Appendix 3. Where the CCG brings greater benefit, then this could be used instead, subject to robust and timely data being identified.

To complete this return CCGs should:

- 1) Select from the drop down list the relevant metrics for local measures 1, 2 and 3. Each metric field
 Where "81-other-other" is selected a text box will appear that should be completed with the indicator name
- 2) The CCG should provide detail of the level of improvement agreed with the Regional Team for each metric

This information will be stored in Unify, and used to populate a template that will be issued to CCGs for their assessment of performance to be submitted to the National Team.

How to upload this template:

Once you have completed the workbook and saved it onto your hard drive, please upload your data to Unify. To do this, login to Unify2 <http://nww.unify2.dh.nhs.uk/unify/interface/homepage.aspx>

[If you are a CSU acting on behalf of a CCG and have logged in using a CSU account, at this point you should follow the steps below]

Once logged in click on 'Data collection & management'
then 'NON DCT Home Page'
 ...and select the Upload option for the return '**PlanQPC**'

Then click 'Browse' and select (or drill down to) the location of the completed workbook on your computer

CSU Guidance:

If you are a CSU acting on behalf of a CCG and have logged in using a CSU account you will first need to

- In the top right corner of the screen, click where it reads 'You are signed in as xxx as XXX COMI
- Select the correct CCG from the organisation dropdown list
- Click 'Impersonate'
- Follow the remaining steps above, from 'Once logged in click on Data collection and managem

Further Information:

For queries related to this template and its submission to Unify2 please email PAT@dh.



CCGs expected to identify three measures from their Commissioning for Value (CfV) (local offices) should refer to the 16/17 QP guidance on the [QP website](#). Indicators for the QP scheme, and the levels of improvement needed to trigger the award.

Based on the local measure in **September 2017**, therefore CCGs and Regional Teams (local offices) should select performance. Appendix 3 "Identification of RightCare metrics" of the QP guidance contains an assessment of

CCG and Regional team (local office) feel there is an alternative indicator from the wider RightCare set that has been identified.

The list of indicators from Appendix 3 of the guidance is listed, numbered 1-80, and number 81 is "other". The list includes indicator design and source of data for assessment. The list includes each measure.

CCGs and Regional Teams (local offices) in September 2017, so that CCGs and Regional teams can carry out



upload data into Unify 2.

You will need to follow an extra step before continuing - see CSU Guidance. If logged in as a CCG, continue

Save to hard drive (the file path will be displayed below)



Click on 'impersonate' the CCG for whom you are uploading the template

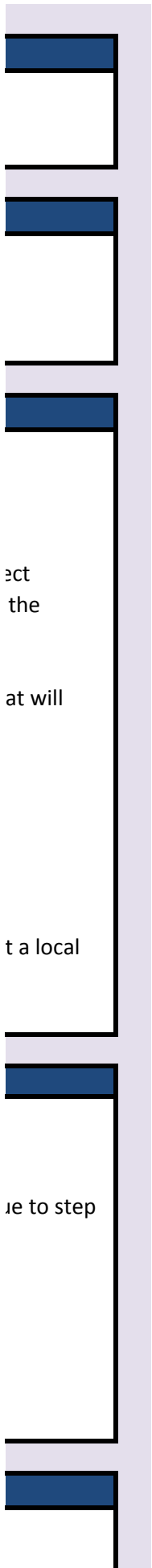
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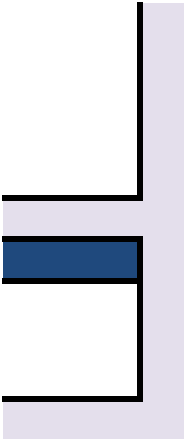
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CCG Code:	CCG Name:
04V	NHS WEST LEICESTERSHIRE CCG



Quality Premium Local Measure 1

Please select a measure from the drop down below

46 - Mental Health - The number of people on Care Programme App

QP Local Measure 1 - Locally agreed target

Please provide the agreed level of improvement - 654 characters re

Supports delivery of parity of esteem
Data available on actual number of WL people on CPA from April 14 - Nov 1
Extending the increasing trendline through 16/17, target set at 800 people
Data can be reported monthly by ArdenGEM BI team, using HSCIC monthly

Quality Premium Local Measure 2

Please select a measure from the drop down below

52 - Respiratory - Respiratory - Emergency COPD admissions relative

QP Local Measure 2 - Locally agreed target

Please provide the agreed level of improvement - 435 characters re

Current plans in place through BCT LTC workstream and CCG specific GP QI
Work undertaken locally to calculate the rate of emergency admissions by
13/14 - Rate of 0.101
14/15 - Rate of 0.111
Given the extensive work in place in 15/16 and planned in 16/17, suggest a
Prevalence data available annually from national data source. Admissions c

Quality Premium Local Measure 3

Please select a measure from the drop down below

75 - Cross-cutting - Delayed transfers of care from hospital per 100,

QP Local Measure 3 - Locally agreed target

Please provide the agreed level of improvement - 602 characters re

Leicestershire BCF target. Due to the improvements already made in 2015/
16/17 target: Q1 16/17 - 714

Q2 16/17 - 699.7

Q3 16/17 - 647.7

Q4 16/17 - 662.1

Currently DTOC is reported to Leicestershire County Council to Integration

Validations

All Questions Completed
Character Limits Passed

TEMPLATE

broach per 100,000 population aged 18+

remaining.

15. Baseline (Nov 15) is 760 people on CPA.
by end of March 17.
MHLDMDS activity reports.

e to patients on disease register

remaining.

PP aimed to reduce admissions and increase prevalence.
registered COPD patients.

17% reduction from 14/15 baseline to March 17, giving a target of 0.092.
data available from ArdenGEM BI team, suggested on a quarterly basis.

000 population aged 18+

remaining.

16, the target has been based on reducing the number of non-acute delays per quarter by 0.5%, while maintaining

Exec on a monthly basis.

READY FOR UPLOAD

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

the 2015/16 rate of acute delays.

