
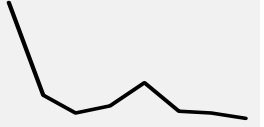



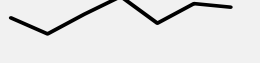


APPENDIX A

BETTER CARE FUND

February 2015/16

	Metric	Target	Current Data	Trend	RAG	Commentary
Better Care Fund Overarching Metrics	◆ METRIC 1: Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population, per year	670.39	637		G	The current data shows an estimate of the full year figure for 2015/16. At 637.0 admissions per 100,000, this is forecast to meet the target.
	◆ METRIC 2: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	82.01%	81.5%		A	The measure is monitored on a rolling period with the current performance relating to hospital discharges between Aug and Oct 2015 and accommodation location between November and January 2016. Performance during this period has fallen slightly below the target.
	◆ METRIC 3: Delayed transfers of care from hospital per 100,000 population, average monthly rate per quarter	350.79	216.30		G	BCF DToCs targets are quarterly and 216.3 covers the 15-16 Q3 period Oct-Dec '15. The target shown is for March 2016. The Q3 performance is the average of the three months, presented as a rate per 100,000. As with the first two quarters of the year, the Q3 performance surpassed the target.
	◆ METRIC 4: Total non-elective admissions into hospital (general and acute), per 100,000 population, average monthly rate per quarter	656.16	782.42		R	March 2016 target is 656.16. Current data shows the December 2015 rate.
	◆ METRIC 5: Patient / service user experience. Patients satisfied with support to manage long term health conditions	66.40%	61.6%		A	Current data shows January-March 2015 and July-September 2015, results published in January 2016. Target is for March 2016.
	◆ METRIC 6: Emergency admissions for injuries due to falls in people aged 65 and over per 100,000 population, per month	140.47	164.20		R	Current data shows December's monthly figure per 100,000 popn. Target is for March 2016. The methodology used by PHE to calculate this metric has now been identified and local figures calculated since April 2015. Since then the rate has varied from 127.7 per 100,000 to 165.0 per 100,000.

Metric Supporting	Scheme Details	P4P Target	Current Month Target	Current Month Data	Cumulative Target	Cumulative Data	Commentary
◆ METRIC 4: Total non-elective admissions into hospital (general and acute), per 100,000 population, average monthly rate per quarter	<ul style="list-style-type: none"> ◆ Glenfield CDU Ambulatory (Care Pathway) ◆ 7 Day Working Primary Care ◆ Rapid Assessment for Older Persons Unit ◆ Integrated Health and Care Crisis Response 	1,778 (provisional) (Dec 16)	78	78	78	78	

APPENDIX B

PROVIDER & CCG INDICATORS

FEBRUARY 2015/16

	Indicator	Latest Data	Data Period	Trend	DOT	RAG	Indicator	Latest Data	Data Period	Trend	DOT	RAG	
UHL	Patient Experience	◆ Friends & Family Test Score - in-patients	96.0%	YTD Dec 15		→	G	◆ Friends & Family Test Score - A&E	96.0%	YTD Dec 15		→	G
		◆ Friends & Family Test Score - Maternity	95.0%	YTD Dec 15		→	G						
	ED Waiting Times	◆ UHL Emergency Dept. Waiting Time < 4 Hours	89.4%	YTD Feb 15		→	R	◆ 12 Hour Trolley Waits	0	YTD Dec 15	LOW	→	G
		◆ Emergency Dept. Handovers between UHL ED & Ambulance > 30 mins	21.6%	YTD Dec 15	LOW	→	R	◆ Emergency Dept. Handovers between UHL ED & Ambulance > 1 Hour	12.6%	YTD Dec 15	LOW	↓	R
	DTOC	◆ UHL Delayed Transfers of Care - no. of patients as a % of occupied bed days	1.6%	YTD Jan 16	LOW	→	G						
	Hospital Quality	◆ Cancelled Operations - non re-admitted in 28 days	98.2%	YTD Nov 15		→	R	◆ Cancelled operations- Cancelled for a second time	0	YTD Dec 15	LOW	→	G
		◆ Pressure Ulcers (Grade 2)	69	YTD Dec 15	LOW	→	G	◆ Pressure Ulcers (Avoidable Grade 3 & 4)	20	YTD Dec 15	LOW	→	G
		◆ Mixed Sex Accommodation	0	YTD Dec 15	LOW	→	G	◆ Safety Thermometer (% No Harms)	94.2%	YTD Dec 15		→	G
		◆ Never Events	1	YTD Dec 15	LOW	→	R	◆ 52 Week waiters (incomplete)	267 Orthodontics	Dec-15	LOW	→	R
	ALL PROVIDERS	Referral to Treatment	◆ 18 Week Referral to Treatment Incomplete (All Providers) (WLCCG)	95.4%	YTD Nov 15		→	G	◆ 18 Week Referral to Treatment Incomplete (All Providers) (ELRCCG)	95.2%	YTD Nov 15		→
Diagnostic Waiting Time		◆ Diagnostic Waiting Times < 6 weeks (All Providers) (WLCCG)	94.4%	YTD Nov 15		→	R	◆ Diagnostic Waiting Times < 6 weeks (All Providers) (ELRCCG)	93.3%	YTD Nov 15		→	R
Cancer Wait Times		◆ Cancer 2 week wait (WLCCG)	90.0%	YTD Nov 15		→	A	◆ Cancer 2 week wait (EL&RCCG)	90.0%	YTD Nov 15		↓	A
		◆ Cancer 2 week wait Breast symptoms (WLCCG)	95.0%	YTD Nov 15		→	G	◆ Cancer 2 week wait Breast symptoms (EL&RCCG)	95.0%	YTD Nov 15		→	G
		◆ Cancer 31 day (WLCCG)	96.0%	YTD Nov 15		↑	G	◆ Cancer 31 day (EL&RCCG)	96.0%	YTD Nov 15		→	G
		◆ Cancer 31 day surgery (WLCCG)	91.0%	YTD Nov 15		↓	A	◆ Cancer 31 day surgery (EL&RCCG)	86.0%	YTD Nov 15		→	R
		◆ Cancer 31 day anti cancer drug (WLCCG)	99.0%	YTD Nov 15		→	G	◆ Cancer 31 day anti cancer drug (EL&RCCG)	100.0%	YTD Nov 15		→	G
		◆ Cancer 31 day radiotherapy (WLCCG)	94.0%	YTD Nov 15		→	G	◆ Cancer 31 day radiotherapy (EL&RCCG)	96.0%	YTD Nov 15		→	G
		◆ Cancer 62 day (WLCCG)	79.0%	YTD Dec 15		→	R	◆ Cancer 62 day (EL&RCCG)	78.0%	YTD Nov 15		→	R
		◆ Cancer 62 day - from screening service (WLCCG)	93.0%	YTD Nov 15		→	G	◆ Cancer 62 day - from screening service (EL&RCCG)	94.0%	YTD Nov 15		→	G
◆ Cancer 62 day - consultant upgrade (WLCCG)	92.0%	YTD Nov 15		↑	R	◆ Cancer 62 day - consultant upgrade (EL&RCCG)	100.0%	YTD Nov 15		→	G		
	◆ Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical (WLCCG)	63.2%	YTD Dec 15		→	R	◆ Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical (ELRCCG)	59.6%	YTD Dec 15		→	R	
	◆ Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1 (WLCCG)	56.0%	YTD Dec 15		↓	R	◆ Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1 (ELRCCG)	50.9%	YTD Dec 15		↓	R	

KEY: Directional Arrows show direction of travel from the previous data reported (↑ = improving performance, ↓ = declining performance, → = no change)

KEY: G - On target or on track to meet target, A - Off target by narrow margin, R - Off target by significant amount

APPENDIX B

PROVIDER & CCG INDICATORS

FEBRUARY 2015/16

	Indicator	Latest Data	Data Period	Trend	DOT	RAG	Indicator	Latest Data	Data Period	Trend	DOT	RAG
EMAS East Midlands Ambulance Service	◆ Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes (WLCCG)	85.2%	YTD Dec 15		↓	R	◆ Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes (ELRCCG)	80.2%	YTD Dec 15		↓	R
	◆ Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical	71.3%	YTD Dec 15		→	A	◆ Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1	65.6%	YTD Dec 15		→	R
	◆ Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes	89.8%	YTD Dec 15		↓	R						
	◆ Emergency Dept. Ambulance Crew Clear > 30mins	3.7%	YTD Dec 15	LOW	→	R	◆ Emergency Dept. Ambulance Crew Clear > 60 mins	0.9%	YTD Dec 15		→	R
IAPT Mental Health	◆ Psychological Therapies - % of people who enter the service (WLCCG)	15.0%	YTD Dec 15		→	G	◆ Psychological Therapies - % of people who enter the service (EL&RCCG)	14.0%	YTD Dec 15		→	A
	◆ Psychological Therapies- Recovery rate (WLCCG)	50.0%	YTD Dec 15		→	G	◆ Psychological Therapies- Recovery rate (EL&RCCG)	55.0%	YTD Dec 15		→	G
	◆ Psychological Therapies - 6 week waits (WLCCG)	38.0%	YTD Dec 15		↑	R	◆ Psychological Therapies - 6 week waits (EL&RCCG)	46.0%	YTD Dec 15		↑	R
	◆ Psychological Therapies- 18 week waits (WLCCG)	95.0%	YTD Dec 15		→	G	◆ Psychological Therapies- 18 week waits (EL&RCCG)	97.0%	YTD Dec 15		↑	G
Mental Health	◆ % Delayed Patients (DToc) - Mental Health	6.1%	YTD Jan 16	LOW	↓	G	◆ Occupancy Rate - Mental Health	90.3%	YTD Jan 16		↑	R
	◆ Average Length of Stay - Mental Health	69.1	42370	LOW	↓		◆ Median Length of Stay - Mental Health	25	YTD Jan 16	LOW	→	
	◆ % of patients under adult mental illness on CPA who were followed up within 7 days of discharge from psychiatric in-patient care (WLCCG)	95.0%	YTD Nov 15		↑	G	◆ % of patients under adult mental illness on CPA who were followed up within 7 days of discharge from psychiatric in-patient care (ELRCCG)	96%	YTD Nov 15		→	G
	◆ Early intervention in Psychosis - % newly diagnosed cases against commissioner contract	128.2%	YTD Jan 16		↑	G						
LPT Community & Other	◆ % Delayed Patients (DToc) - Community	1.0%	YTD Jan 16	LOW	↑	G	◆ Occupancy Rate - Community	91.0%	YTD Jan 16		↑	A
	◆ Average Length of Stay - Community Hospital rehab wards	10.10%	YTD Jan 16	LOW	↑		◆ % Admissions Gate Kept	98.6%	YTD Jan 16		→	G
	◆ Total number of Home Treatment episodes carried out by Crisis Resolution team year to date	1698	YTD Jan 16		↑	G	◆ Patient experience of community mental health services					
	◆ Never Events	0	YTD Jan 16		→	G	◆ Patients safety incidents reporting	8874	YTD Jan 16		↑	
Quality - Safe Care	◆ STEIS - SI actions plans implemented within timescales	95.7%	YTD Jan 16		→	A	◆ Compliance with hygiene code			LOW		G
	◆ MRSA Bacteraemia Cases - Community	0	YTD Jan 16	LOW	→	G	◆ Clostridium Difficile (C Diff) Cases	11	YTD Jan 16	LOW	↑	R

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	Indicator	WL CCG					EL&R CCG				
		Latest Data	Data Period	Trend	DOT	RAG	Latest Data	Data Period	Trend	DOT	RAG
DOMAIN 1	◆ 1 year survival from all cancers	68.3	2013			G	70	2013			G
	◆ 1 year survival from breast, lung and colorectal cancer	68.4	2011			G	69.6	2011			G
	◆ Potential years of life lost (PYLL) from causes considered amenable to healthcare	1764.2	2014	LOW		A	1978.7	2014	LOW		R
DOMAIN 2	◆ Unplanned Hospitalisation for chronic ambulatory care sensitive conditions (adults) per 100,000 population	742	YTD Nov 15	LOW		R	762.49	YTD Nov 15	LOW		R
	◆ Unplanned Hospitalisation for asthma, diabetes and epilepsy in under 19s per 100,000 population (WLCCG)	149	YTD Nov 15	LOW		R	185	YTD Nov 15	LOW		R
	◆ Health-related quality of life for people with long term conditions	74.6	2014/15			R	75.5	2014/15			A
	◆ Estimated diagnosis rate of people with dementia	62.0%	01/12/15			R	59.3%	01/12/2015			R
	◆ Proportion of people feeling supported to manage their own condition	62.1%	2014/15			R	65.1%	2014/15			R
	◆ Employment of people with long term conditions (difference between England population and people with LTC)	10.9%	Leics Apr 15- June 15	LOW		G	10.9%	Leics Apr 15- June 15	LOW		G
	◆ Health-related quality of life for carers	0.814	2014/15			G	0.830	2014/15			A
DOMAIN 3	◆ Employment of people with mental illness (difference between England population and people with mental illness)	30%	Leics Apr 15- June 15	LOW		R	30%	Leics Apr 15- June 15	LOW		R
	◆ Emergency Admissions for acute conditions that should not usually require hospital admission	1050	YTD Nov 15	LOW		R	1109	YTD Nov 15	LOW		R
	◆ Rate of emergency admissions within 30 days of discharge	1546	YTD Nov 15	LOW		R	1647	YTD Nov 15	LOW		R
	◆ Emergency Admissions for children with Lower Respiratory Tract Infections (LRTI) per 100,000 population	153	YTD Nov 15	LOW		R	210	YTD Nov 15	LOW		R
DOMAIN 4	◆ Proportion of people 65 and over offered rehabilitation following discharge from acute or community hospital										
	◆ Overall experience of NHS Dental Service	86.0%	Jan-Sept 15			G	87.0%	Jan-Sept 15			G
	◆ Access to GP Services	73.0%	Jan-Sept 15			R	71.0%	Jan-Sept 15			R
DOMAIN 5	◆ Access to NHS Dental Services	95.0%	Jan-Sept 15			G	93.0%	Jan-Sept 15			R
	◆ Incidence of health associated infection MRSA	0	YTD Dec 15	LOW		G	0	YTD Dec 15	LOW		G
PRIMARY CARE	◆ Incidence of health associated infection CDIIF	105	FOT to Dec 15	LOW		R	75	FOT to Dec 15	LOW		G
	◆ Satisfaction with the quality of consultation at a GP Practice	435	Jan-Sept 15			G	435	Jan-Sept 15			R
	◆ Satisfaction with the overall care received at Surgery	85.0%	Jan-Sept 15			G	84.0%	Jan-Sept 15			R

	Indicator	Latest Data	Data Period	Trend	DOT	RAG	Indicator	Latest Data	Data Period	Trend	DOT	RAG
PUBLIC HEALTH	Slope index of inequality in life expectancy at birth (Males) (Leics) (PHOF 0.2iii)	6.20	2011-14		→	A	% of adults classified as overweight or obese (Leics) (PHOF 2.12)	64.7%	2012-14	LOW	→	A
	Slope index of inequality in life expectancy at birth (Females) (Leics) (PHOF 0.2iii)	5.00	2011-14		→	A	% successful completion of drug treatment - opiate users (PHOF 2.15i)	9.3%	2014		↑	A
	Life expectancy at birth (Males) (Leics) (PHOF 0.1ii)	80.50	2012-14		↑	G	% successful completion of drug treatment - non-opiate users (PHOF 2.15ii)	40.2%	2014		→	A
	Life expectancy at birth(Females) (Leics) (PHOF 0.1ii)	84.00	2012-14		↓	G	Admissions to hospital for alcohol related causes (rate per 100,000) (Leics) (PHOF 2.18)	595.00	2013/14		↑	G
	Take up of the NHS Health Check Programme – by those eligible (2.22iv)	46.6%	2014/15		→	R	Chlamydia diagnoses (rate per 100,000 15-24 year olds) (Leics) (PHOF 3.02ii)	1616	2014		↓	R
	Under 75 mortality rate from all cardiovascular diseases (Persons per 100,000) (Leics) (PHOF 4.04i)	64.00	2012-14		→	G	People presenting with HIV at a late stage of infection - % of presentations (Leics) (PHOF 3.04)	40.5%	2012-14	LOW	↓	G
	Under 75 mortality rate from respiratory disease (Persons per 100,000) (Leics) (PHOF 4.07i)	23.30	2012-14		→	G	Under 18 conceptions (rate per 1,000) (Leics) (PHOF 2.04)	20.90	2013	LOW	→	G
	Under 75 mortality rate from cancer (Persons per 100,000) (Leics) (PHOF 4.05i)	128.40	2012-14		→	G	Prevalence of smoking among persons aged 18 years and over (Leics) (PHOF 2.14)	17.0%	2014	LOW	→	A
	Under 75 mortality rate from all liver disease (Persons per 100,000) (Leics) (PHOF 4.06i)	13.50	2012/14		→	G	Number of self-reported 4 week smoking quitters (Leics)	1453	Q2 2015/16		↑	A
	% of eligible women screened - breast cancer (Leics) (PHOF 2.20i)	83.5%	2015		→	G	% of women smoking at time of delivery (Leics) (PHOF 2.03)	10.3%	2014/15	LOW	→	G
% of eligible women screened - cervical cancer (Leics) (PHOF 2.20ii)	77.9%	2015		→	G							
PHYSICAL HEALTH	% of physically active children - participation in more than 3hrs a week of community sport only	42.5%	2014/15		↓	G	% of physically inactive adults (Leics) (PHOF 2.13ii)	24.8%	2014	LOW	→	G
	% of physically active children - participation in more than 3hrs a week of curriculum sport only	53.4%	2014/15		↓	G	% of adults participating in one or more sports a week for 30 minutes or more (Leics)	38.0%	Oct 14 - Sep 15		→	G
	% of physically active adults (PHOF 2.13i)	59.9%	2014		→	G						
CYP HEALTH	% of mothers initiating breastfeeding (PHOF 2.02i)	74.4%	2014/15		→	A	% of children with excess weight - 4-5 year olds (Leics) (PHOF 2.06i)	20.3%	2014/15	LOW	↑	G
	% of mothers breastfeeding at 6-8 weeks (PHOF 2.02ii)	47.2%	2014/15		↑	G	% of children with excess weight - 10-11 year olds (Leics) (PHOF 2.06ii)	30.0%	2014/15	LOW	↑	G
	% children aged 5 years with one or more decayed, missing or filled teeth (PHOF 4.02)	0.95	2011-12	LOW		A	Infant Mortality (PHOF 4.01)	3.60	2011-13	LOW	→	A

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