

CORPORATE - CAPITAL PROGRAMME 2020/21 to 2023/24 - Draft

APPENDIX E

	2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000	Total £000
Corporate Asset Investment Fund (CAIF)					
Commercial Office Development at Loughborough University Science & Enterprise Park (LUSEP)	10,750				10,750
Quorn Solar Farm	500	5,900			6,400
Quorn Barrow Road Industrial Units (Carbon Neutral)	500	7,100			7,600
Lutterworth East - Planning and Pre-Highway construction Works	1,120				1,120
County Farms Estate - General Improvements	200	200	200	200	800
Industrial Properties Estate - General Improvements	250	250	250	250	1,000
Asset Acquisitions / New Investments - subject to Business Case	0	7,000	20,000	30,000	57,000
Sub total CAIF	13,320	20,450	20,450	30,450	84,670
Future Developments					
Future projects - subject to business cases	15,000	15,000	15,000	15,000	60,000
Total Corporate Programme	28,320	35,450	35,450	45,450	144,670

Future Developments - subject to further detail and approved business cases					
CAIF - Asset Acquisitions / New Investments					
Airfield Business Park Phase 2					
Bardon Interlink					
Billesdon Employment Units					
East of Lutterworth SDA - Phase 2					
Leaders Farm Phase 2					
Stoney Stanton SDA					
Sysonby Farm employment and commercial development					
Embankment House Development					
Medical Centre, Meynell Road, Quorn					

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