

APPENDIX C

CHIEF EXECUTIVES - CAPITAL PROGRAMME 2020/21 to 2023/24 - Draft

Estimated Completion Date	Gross Cost of Project £000		2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000	Total £000
Mar-24	400	Leicestershire Grants	100	100	100	100	400
Mar-22	2,900	Rural Broadband Scheme - Phase 3	890	1,840			2,730
Mar-23	5,630	Rural Broadband Scheme - Phase 3 Extension (tbc)	0	2,000	3,630		5,630
		Total Chief Executives	990	3,940	3,730	100	8,760

<u>Future Developments - subject to further detail and approved business cases</u>							
		Relocation of Hinckley Registry Office					
		Rural Broadband Scheme - Phase 4					

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