

2019/20 - Local Authority Funding Reform Proforma

LA Name:	Leicestershire
LA Number:	855

Total DSG schools block allocation	£394,546,255.00
Total Funding For Schools Block Formula as a percentage of DSG schools block allocation	100.00%
Total funding allocated to schools as a percentage of DSG schools block allocation	99.57%
Total funding allocated to growth and falling rolls as a percentage of DSG schools block allocation	0.43%

Premises costs to exclude from allocation when calculating the minimum funding level	Mobility	Rates	PFI	Split Sites
	Yes	Yes	Yes	Yes
Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level		Secondary (KS4 only) minimum per pupil funding level	
£3,500.00	£4,600.00		£5,100.00	
	Secondary (KS3 and KS4) minimum per pupil funding level			
			£4,800.00	

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Pupil Units				0.00					
	Description	Amount per pupil		Pupil Units		Sub Total		Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Primary (Years R-6)	£2,746.99		54,387.00		£149,400,545		£300,363,626	37.94%	4.00%	
	Key Stage 3 (Years 7-9)	£3,862.65		22,645.00		£87,469,709			22.21%	4.00%	
	Key Stage 4 (Years 10-11)	£4,385.81		14,477.00		£63,493,371			16.13%	4.00%	
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total		Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM	£440.00	£440.00	4,536.94	3,273.22	£3,436,470		£19,516,141	4.96%		
	FSM6	£540.00	£785.00	7,529.24	6,933.53	£9,508,611					
	IDACI Band F	£200.00	£290.00	4,158.67	2,777.63	£1,637,248				67.00%	67.00%
	IDACI Band E	£240.00	£390.00	2,094.31	1,525.30	£1,097,503				67.00%	67.00%
	IDACI Band D	£360.00	£515.00	1,794.41	1,116.10	£1,220,779				67.00%	67.00%
	IDACI Band C	£390.00	£560.00	924.78	800.87	£809,154				67.00%	67.00%
	IDACI Band B	£420.00	£600.00	919.96	1,037.20	£1,008,702				67.00%	67.00%
	IDACI Band A	£575.00	£810.00	494.79	633.54	£797,673				67.00%	67.00%
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total		Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	LAC X March 17	£0.00		417.38		£0		£1,763,752	0.00%		
	EAL 3 Primary	£515.00		2,542.40		£1,309,336			0.45%		
	EAL 3 Secondary		£1,385.00		328.10	£454,416					
4) English as an Additional Language (EAL)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total		Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Pupils starting school outside of normal entry dates			805.10	283.96	£0			0.00%		
5) Mobility	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total		Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Primary Low Attainment		£1,022.00	36.23%	19,705.83	£20,139,360		£32,308,900	8.21%	50.00%	
	Secondary low attainment (year 7)	63.59%		21.71%							
	Secondary low attainment (year 8)	58.05%	£1,550.00	22.51%							
	Secondary low attainment (year 9)	48.02%		22.66%	7,851.32	£12,169,540					50.00%
	Secondary low attainment (years 10 to 11)			19.38%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£110,000.00	£110,000.00			£29,984,167	7.61%	
8) Sparsity factor	£0.00	£0.00	£0.00	£0.00	£0	0.00%	

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.

Primary distance threshold (miles)	Primary pupil number average year group threshold	Fixed, tapered or NFF sparsity primary lump sum?	Tapered
		Fixed, tapered or NFF sparsity primary lump sum?	Tapered
Secondary distance threshold (miles)	Secondary pupil number average year group threshold	Fixed, tapered or NFF sparsity secondary lump sum?	Tapered
		Fixed, tapered or NFF sparsity secondary lump sum?	Tapered
Middle schools distance threshold (miles)	Middle school pupil number average year group threshold	Fixed, tapered or NFF sparsity middle school lump sum?	Tapered
		Fixed, tapered or NFF sparsity middle school lump sum?	Tapered
All-through schools distance threshold (miles)	All-through pupil number average year group threshold	Fixed, tapered or NFF sparsity all-through lump sum?	
		Fixed, tapered or NFF sparsity all-through lump sum?	

9) Fringe Payments		£0	0.00%
10) Split Sites		£93,164	0.02%
11) Rates		£3,195,595	0.81%
12) PFI funding		£0	0.00%

13) Exceptional circumstances (can only be used with prior agreement of ESFA)

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY18-19	£0	0.00%	0.00%
Additional sparsity lump sum for small schools	£0	0.00%	
Rent	£83,580	0.02%	
Exceptional Circumstance4	£0	0.00%	
Exceptional Circumstance5	£0	0.00%	
Exceptional Circumstance6	£0	0.00%	
Exceptional Circumstance7	£0	0.00%	

Total Funding for Schools Block Formula (excluding minimum per pupil funding level, funding floor protection and MFG Funding Total) £387,308,923 98.36%

14) Additional funding to meet minimum per pupil funding level	£3,711,714	0.94%
Total Funding for Schools Block Formula (excluding funding floor protection and MFG Funding Total)	£391,020,637	99.31%

15) Funding floor protection (select Yes if applying this protection)	Yes	£2,735,228	0.69%
Total Funding for Schools Block Formula (excluding MFG Funding Total)		£393,755,865	

16) Minimum Funding Guarantee	-1.50%	£0	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)	Yes		
Apply alternative gains cap for schools gaining more than 15%?	No		
Capping Factor (%)	3.00%	Scaling Factor (%)	100.00%

Total deduction if capping and scaling factors are applied	-£910,070	
	Total (£)	Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling) (Please note that the total deduction for capping and scaling is greater than the total MFG)	£910,070	-0.23%
Total Funding for Schools Block Formula	£392,845,795	£32,571,605

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)	£0.00
Additional funding from the high needs budget	£0.00
Growth fund (if applicable)	£1,700,460.00
Falling rolls fund (if applicable)	£0.00

Other Adjustment to 18-19 Budget Shares	£0
Total Funding For Schools Block Formula (including growth and falling rolls funding)	£394,546,255
% Distributed through Basic Entitlement	76.82%
% Pupil Led Funding	90.59%
Primary: Secondary Ratio	1 : 1.27

Total funding for schools block formula contains funding from outside of the 2019-20 Schools Block allocation? No

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