

ADULTS & COMMUNITIES - CAPITAL PROGRAMME 2019/20 to 2022/23 - Draft

	2019/20 £000	2020/21 £000	2021/22 £000	2022/23 £000	Total £000
<u>New Starts</u>					
Brookfields Supported Living Scheme (refurbishment)	1,500				1,500
HART Rostering System	150				150
Hinckley, The Trees (refurbishment)	600				600
Hamilton Court/Smith Crescent - NWL Development	2,800	930			3,730
Smart Libraries - Invest to Save	20				20
Better Care Fund / Disabled Facilities Grant *	3,630	3,630	3,630	3,630	14,520
Total A&C	8,700	4,560	3,630	3,630	20,520

* - awaiting Government announcement due early 2019

Future Developments - subject to further detail and approved business cases

Collections Hub/ Records Office and transition implications

Health and Social Care Service User Accommodation - Supported Living/Extracare/Residential

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