

APPENDIX C

References

SAVINGS

2019/20	2020/21	2021/22	2022/23
£000	£000	£000	£000

References used in the following tables

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

Eff - Efficiency saving

SR - Service reduction

Inc - Income

ADULTS & COMMUNITIES**Adult Social Care**

* AC1	Eff	Review of Equipment and Therapy Services	-100	-100	-100	-100
* AC2	Eff	Review of individual long term residential placement costs	-250	-500	-500	-500
** AC3	Eff/SR	Effective management of Direct Payments and Personal Budget allocations	-1,000	-1,000	-1,000	-1,000
* AC4	Eff	Review of staff absence	-160	-325	-325	-325
** AC5	Eff	Improvements to finance pathway for service users	-25	-25	-25	-25
** AC6	Inc	Increased income from fairer charging and removal of subsidy / aligning increases	-100	-200	-300	-400
* AC7	Eff/SR	Review of Supported Living costs	-300	-300	-300	-300
* AC8	Eff/SR	Review of Community Life Choices costs	-100	-100	-100	-100
* AC9	Eff/SR	Promoting Independence in the home for high dependency service	-400	-400	-400	-400
** AC10	Eff	Reduced financial growth following demand management improvements	-1,700	-1,700	-1,700	-1,700
AC11	Eff	Place to Live - reduced cost of care	0	-25	-50	-50
Total Adult Social Care			-4,135	-4,675	-4,800	-4,900

Communities and Wellbeing

** AC12	Eff/SR	Implementation of revised service for communities and wellbeing	-200	-300	-500	-1,000
Total Communities and Wellbeing			-200	-300	-500	-1,000

TOTAL Adults & Communities

-4,335	-4,975	-5,300	-5,900
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