

# Adults and Communities Performance 2018-19

## April – November 2018

### PREVENT NEED

<b>Leicestershire County Council's Strategic Plan 2018-22</b>	<b>Wellbeing and Opportunity</b>
<b>Supporting Outcome</b>	People are cared for at home, in their own community, whenever possible, and for as long as possible.

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance (Apr – Nov)	2020-21 Target	17/18 and Quartile	
<b>Local</b>	% of sequels that 'Prevent Need'	Target Band Width	A	56-61%	55%	TBC	58% (15.2k out of 26.4k)	N/A
<b>ASCOF 3D pt 1</b>	% of SUs who find it easy to find information	H	N/A	72%	Due June 2019	74%	68.6%	Bottom
<b>ASCOF 3D pt 2</b>	% of carers who find it easy to find information	H	N/A	65%	Due February 2019;	68%	64% (16/17)	Three

<b>Leicestershire County Council's Strategic Plan 2018-22</b>	<b>Great Communities</b>
<b>Supporting Outcome</b>	Cultural, historical and natural heritage is enjoyed and conserved

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance (Apr – Nov)	2020-21 Target	17/18 and Quartile	
<b>Local</b>	Heritage visits	H	G	151k	110.7k Apr-Nov '18	TBC	151k	N/A
<b>Local</b>	Hours of Volunteering	H	A	24k	17k Apr-Nov '18	TBC	24k	N/A

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance (Apr – Nov)	2020-21 Target	17/18 and Quartile	
Local	Total council funded library visits	H	R	970k	627k Apr-Nov '18	TBC	981k	N/A
Local	Total council funded library issues	H	G	1.5m	1.05m Apr-Nov '18	TBC	1.5m	N/A
Local	Council funded children's issues	H	G	575k	412k Apr-Nov '18	TBC	593k	N/A
Local	E-loans	H	G	160k	145k Apr-Nov '18	TBC	139k	N/A
Local	Total community library issues	N/A	N/A	250.5k Apr-Nov '17	241.1k Apr-Nov '18	For information only		
Local	Community library children's issues.	N/A	N/A	137.1k Apr-Nov '17	134.8k Apr-Nov '18	For information only		

<b>Leicestershire County Council's Strategic Plan 2018-22</b>	<b>Strong Economy</b>
<b>Supporting Outcome</b>	Leicestershire has a highly skilled and employable workforce

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance (Apr – Nov)	2020-21 Target	17/18 and Quartile	
Local	LALS Success Rate	H	A	86%	85%	TBC	93% (Academic year 17/18)	N/A

## REDUCE NEED

<b>Leicestershire County Council's Strategic Plan 2018-22</b>	<b>Wellbeing and Opportunity</b>
<b>Supporting Outcome</b>	People are cared for at home, in their own community, whenever possible, and for as long as possible.

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance (Apr – Nov)	2020-21 Target	17/18 and Quartile	
<b>Local</b>	% of sequels that 'Reduce Need'	Target Band Width	G	17-22%	22%	TBC	19% (4.9k out of 26.4k)	N/A
<b>ASCOF 1I pt 1</b>	% of SUs who had as much social contact as they would like	H	N/A	46%	Due June 2019	49%	42.1%	Bottom
<b>ASCOF 1I pt 2</b>	% of carers who had as much social contact as they would like	H	N/A	33%	Due February 2019	35%	31% (16/17)	Third
<b>ASCOF 1E</b>	% of people with LD in employment	H	G	11.2%	11.4%	TBC	11.2% (0.2k out of 1.5k)	Top

<b>Leicestershire County Council's Strategic Plan 2018-22</b>	<b>Affordable and Quality Homes</b>
<b>Supporting Outcome</b>	There is enough suitable housing to support independence for those with social care needs.

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance (Apr – Nov)	2020-21 Target	17/18 and Quartile	
<b>ASCOF 1G</b>	% of people with LD in settled accommodation	H	G	81%	81%	84%	80.2% (1.2k out of 1.5k)	Two

## DELAY NEED

Leicestershire County Council's Strategic Plan 2018-22	Wellbeing and Opportunity
Supporting Outcome	People are cared for at home, in their own community, whenever possible, and for as long as possible.

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance (Apr – Nov)	2020-21 Target	17/18 and Quartile	
Local	% of sequels that 'Delay Need'	Target Band Width	G	10-15%	13%	TBC	13% (3.3k out of 26.4k)	N/A
ASCOF 2C pt 2	Delayed transfers of care attributable to ASC-only	L	G	207 Ave days per Mth	75 Ave days per Mth	TBC	188 Ave days/Mth	Top
ASCOF 2D	% of people who had no need for ongoing services following reablement	H	G	81%	84%	84%	80.4% (2.4k out of 3.0k)	Two
ASCOF 2B pt 1 <i>*BCF*</i>	Living at home 91 days after hospital discharge and reablement	H	G	87%	90%	89%	86.1% (490 out of 569)	Two
ASCOF 2A pt 1	Permanent admissions to care (aged 18-64) per 100,000 pop.	L	G	<8.1 (33 Adm's)	5.2 (21 Adm's)	<8.1	9.0 (37 adm's)	Top
ASCOF 2A pt 2 <i>*BCF*</i>	Permanent admissions to care (aged 65+) per 100,000 pop.	L	A	<624.1 (890 Adm's)	628.5 (896 Adm's)	<553.0	689.4 (965 adm's)	Two

## MEET NEED

<b>Leicestershire County Council's Strategic Plan 2018-22</b>	<b>Wellbeing and Opportunity</b>
<b>Supporting Outcome</b>	People are cared for at home, in their own community, whenever possible, and for as long as possible.

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance (Apr – Nov)	2020-21 Target	17/18 and Quartile	
<b>Local</b>	% of sequels that 'Meet need'	Target Band Width	<b>G</b>	6-11%	10%	TBC	11% (3.0k out of 26.4k)	N/A
<b>ASCOF 1C pt 1a</b>	Adults aged 18+ receiving self directed support	H	<b>G</b>	95%	95%	99%	94.4% (4.5k out of 4.8k)	Three
<b>ASCOF 1C pt 2a</b>	Adult aged 18+ receiving direct payments	H	<b>G</b>	40%	50%	40%	53.8% (2.6k out of 4.8k)	Top
<b>ASCOF 1C pt 1b</b>	Carers receiving self directed support	H	<b>G</b>	98%	100%	100%	99.7% (1.5k out of 1.5k)	Two
<b>ASCOF 1C pt 2b</b>	Carers receiving direct payments	H	<b>G</b>	95%	98%	100%	97.0% (1.4k out of 1.5k)	Two

<b>Leicestershire County Council's Strategic Plan 2018-22</b>	<b>Keeping People Safe</b>
<b>Supporting Outcome</b>	People at the most risk or in crisis, are protected and supported to keep them safe

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance (Apr – Nov)	2020-21 Target	17/18 and Quartile	
<b>Local</b>	Of safeguarding enquiries where an outcome was expressed, the percentage partially or fully achieved	H	G	95%	95%	TBC	97.9% (742 out of 782)	N/A
<b>ASCOF 4B</b>	% of service users who say that services have made them feel safe	H	N/A	90%	Due June 2019	90%	88.4%	Two

## Key to Columns

<b>Measure</b>	ASCOF	A metric within the national performance framework known as Adult Social Care Outcomes Framework (ASCOF)
	Local	A measure defined and calculated for Leicestershire County Council only
<b>Aim</b>	High	The aim of performance is to be high
	Low	The aim of performance is to be low