

**FORWARD PLAN FOR THE PERIOD  
1 JANUARY 2012 TO 31 MAY 2012**

This Forward Plan sets out matters which the Leader of the Council believes will be the subject of a key decision\* to be taken by the Cabinet in the period indicated. The Cabinet comprises up to ten members of the County Council and is appointed by the Leader. At the time of writing, the Cabinet is made up of the following members of the County Council:-

Mr. D.R. Parsons CBE CC (Chairman)  
Mr. R. Blunt CC  
Mr. J. T. Orson JP CC  
Mr. P. C. Osborne CC  
Mr. I.D. Ould CC  
Mrs. L.A.S. Pendleton CC  
Mr. J.B. Rhodes CC  
Mr. N. J. Rushton CC  
Mr. D.A. Sprason CC  
Mr. E.F. White CC

This plan lists key decisions which are likely to be considered by the Cabinet by reference to calendar month. Where possible, the likely actual dates for consideration by the Cabinet are given against the items listed under the first month covered by the Plan. Persons wishing to make representations to the Cabinet on any issues referred to in the Plan should contact either of the undermentioned officers for details of the actual date on which the matter is to be considered. That date will also be published in the agenda for the meeting displayed on the County Hall notice board and County Council web site. Any representations should be submitted to the officers listed by midday on the working day preceding the date of the meeting.

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Democratic Services, Chief Executive's Department,  
County Hall,  
Glenfield, Leicester. LE3 8RA.

The County Council is required to update and roll forward the Plan each month.

*\*A key decision is defined in the Executive Procedure Rules (Rule 8) which form part of the Constitution of Leicestershire County Council. Not all decisions to be taken by the Cabinet will be key decisions.*

Published – 17 January 2012

<b>Matter for Decision</b>	<b>Reporting Chief Officer(s)</b>	<b>Consultation Arrangements (Where applicable) Who and How?</b>	<b>Documents to be submitted (where known)</b>	<b>Date</b>
<p>Medium Term Financial Strategy (including Revenue Budget 2012/13 and Capital Programme 2012/13-2014/15). <i>(Initial consideration).</i></p>	<p>Director of Corporate Resources</p>	<p>The County Council's Scrutiny bodies will consider the detailed proposals during January 2012.</p>	<p>None.</p>	<p>17 January 2012</p>
<p>Adult Social Care Review of In-House Mental Health Residential Services.</p>	<p>Director of Adults and Communities</p>	<p>On 26 July 2011 the Cabinet requested the Director of Adults and Communities to submit a further report to the Cabinet outlining the outcome of the consultation and making recommendations in respect of a proposed new service model and potential closure of the Ashcroft Hotel.</p> <p>To be considered by the Adults, Communities and Health Overview and Scrutiny Committee on 25 October 2011.</p>	<p>None.</p>	<p>17 January 2012</p>

<b>Matter for Decision</b>	<b>Reporting Chief Officer(s)</b>	<b>Consultation Arrangements (Where applicable) Who and How?</b>	<b>Documents to be submitted (where known)</b>	<b>Date</b>
Outcomes on the Consultation on the Future Strategy for the Outdoor and Residential Learning Service.	Director of Children and Young People's Service	Considered by the Children and Young People's Overview and Scrutiny Committee at its meeting on 21 November 2011.	None.	17 January 2012
Littlehill House Children's Home, Wigston.	Director of Children and Young People's Service	To be considered by the Children and Young People's Overview and Scrutiny Committee at its meeting on 23 January 2012.	None.	10 February 2012
Special Educational Needs Transport Policy - Outcome of Consultation.	Director of Children and Young People's Service	<p>On 26 July the Cabinet requested a further report in February 2012 on the outcome of consultations in order to determine next steps and whether to proceed with proposed changes.</p> <p>Considered by the Children and Young People's Service Overview and Scrutiny Committee at its meeting on 3 October 2011.</p>	None.	10 February 2012

Matter for Decision	Reporting Chief Officer(s)	Consultation Arrangements (Where applicable) Who and How?	Documents to be submitted (where known)	Date
<p>Medium Term Financial Strategy (including Revenue Budget 2012/13 and Capital Programme 2012/13-2014/15). <i>(Recommendations to the County Council on 22 February 2012.)</i></p>	<p>Director of Corporate Resources</p>	<p>The County Council's Scrutiny bodies will consider the detailed proposals during January 2012.</p>	<p>Medium Term Financial Strategy 2012/13 - 2015/16.</p>	<p>10 February 2012</p>
<p>School Admissions and Appeals Code.</p>	<p>Director of Children and Young People's Service</p>	<p>Consultation took place for a period of 12 weeks running from November 2011 to January 2012 with key stakeholders including parents, schools and neighbouring local authorities to seek their views about school admission arrangements for entry for September 2013.</p>	<p>None.</p>	<p>6 March 2012</p>

Matter for Decision	Reporting Chief Officer(s)	Consultation Arrangements (Where applicable) Who and How?	Documents to be submitted (where known)	Date
Future of Children and Young People's Service - Outcome of Consultations.	Director of Children and Young People's Service	<p>A number of consultations to be launched from January 2012 with staff, partner organisations and appropriate user groups.</p> <p>(Consultation exercises will complete at different times; it is intended that reports will be presented to the Cabinet for consideration during March 2012 and May 2012)</p> <p>To be considered by Children and Young People's Service Overview and Scrutiny Committee at its meeting on 5 March 2012.</p>	None.	6 March 2012

Matter for Decision	Reporting Chief Officer(s)	Consultation Arrangements (Where applicable) Who and How?	Documents to be submitted (where known)	Date
Adult Social Care Review of Supported Living - Outcome of Consultation.	Director of Adults and Communities	<p>On 13 September the Cabinet requested a further report in March 2012 on the outcome of consultations.</p> <p>Considered by the Adults, Communities and Overview and Scrutiny Committee at its meeting on 25 October 2011.</p>	None.	6 March 2012
Proposed Changes to Non-residential Care Charging Policies.	Director of Adults and Communities	<p>Consultation to take place with service users, member of the public and providers.</p> <p>To be considered by the Adults, Communities and Overview and Scrutiny Committee.</p>	None.	6 March 2012
The Third Local Transport Plan (LTP3) - refresh of the Implementation Plan (2012-2015).	Director of Environment and Transport	To be considered by the Scrutiny Commission at its meeting on 1 February 2012.	LTP3 2012-15 Implementation Plan	6 March 2012

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New Homes Bonus 2012/13: Supporting the Delivery of Rural Affordable Homes.	Chief Executive	On 20 December 2011 the Cabinet requested District Councils to put forward rural affordable housing schemes for consideration of support by the County Council.	None.	6 March 2012
Future Property Strategy for the Outdoor and Residential Learning Service.	Director of Children and Young People's Service	On 17 January the Cabinet requested a further report in April 2012 on the outcome of consultations.  Considered by the Children and Young People's Service Overview and Scrutiny Committee at its meeting on 21 November 2011.	None.	3 April 2012

Matter for Decision	Reporting Chief Officer(s)	Consultation Arrangements (Where applicable) Who and How?	Documents to be submitted (where known)	Date
Final Report of the Scrutiny Review Panel on the Big Society.	Chief Executive	<p>During the course of the review, the Panel consulted with key stakeholders including voluntary and community organisations, parish councils and the Association of Local Councils.</p> <p>To be considered by the Scrutiny Commission at its meeting on 28 March 2012.</p>	Final Report of the Scrutiny Review Panel on the Big Society	3 April 2012
Draft Youth Justice Strategic Plan 2012/13. <i>(Recommendations to the County Council on 23 May 2012).</i>	Chief Executive	<p>Consultation to be undertaken with key stakeholders, including the Police, the Probation Service and the PCT, through the Youth Offending Service Management Board.</p> <p>To be considered by the Scrutiny Commission at its meeting on 28 March 2012.</p>	None.	3 April 2012

<b>Matter for Decision</b>	<b>Reporting Chief Officer(s)</b>	<b>Consultation Arrangements (Where applicable) Who and How?</b>	<b>Documents to be submitted (where known)</b>	<b>Date</b>
Review of Child Care Provision by Adult Learning Service - Outcome of Consultation.	Director of Adults and Communities	<p>On 15 November the Cabinet approved the commencement of a 90 day public consultation exercise on proposed changes to the way childcare services will be provided to eligible learners.</p> <p>Considered by the Adults, Communities and Overview and Scrutiny Committee at its meeting on 23 November 2011.</p>	None.	8 May 2012

Matter for Decision	Reporting Chief Officer(s)	Consultation Arrangements (Where applicable) Who and How?	Documents to be submitted (where known)	Date
Future of Children and Young People's Service - Outcome of Consultations.	Director of Children and Young People's Service	<p>A number of consultations to be launched from January 2012 with staff, partner organisations and appropriate user groups.</p> <p>(Consultation exercises will complete at different times; it is intended that reports will be presented to the Cabinet for consideration during March 2012 and May 2012)</p> <p>To be considered by Children and Young People's Service Overview and Scrutiny Committee at its meeting on 2 May 2012.</p>	None.	8 May 2012